

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

| Contribution Information | | | |
|--------------------------------------------------|--|---------|--|
| Amount State Agency Providing the Contribution P | | Purpose | |
| | | | |

| Organization Information | | | |
|--------------------------|-----------------------------|--|--|
| Entity Name | SC Ag-in-the Classroom Fund | | |
| Address | PO Box 754 | | |
| City/State/Zip | Columbia, SC 29202 | | |
| Website | scfb.org/ag-education | | |
| Tax ID# | 58-2304053 | | |
| Entity Type | | | |

| Organization Contact Information | | |
|----------------------------------|---------------------------------|--|
| Name | Jill Jeffords | |
| Position/Title | Director of Ag in the Classroom | |
| Telephone | 803-936-4237 | |
| Email | jjeffords@scfb.org | |

| Reporting Period | | | |
|------------------|------------------------------------------|--|--|
| Reporting Period | Quarter 4: April 1, 2023 - June 30, 2023 | | |

| Accounting of how the funds have been spent: | | | | | | | |
|----------------------------------------------|--------------|--------------|-----------|-------------|-------------|-------------|--------------|
| | | Expenditures | | | | | |
| Description | Budget | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Balance |
| Monthly Book Program | \$90,000.00 | \$0.00 | \$0.00 | \$104.42 | \$6,761.71 | \$6,866.13 | \$83,133.87 |
| Mobile Ag Learning Lab | \$180,000.00 | \$0.00 | \$0.00 | \$2,982.17 | \$5,339.76 | \$8,321.93 | \$171,678.07 |
| Summer Teacher Workshops | \$120,000.00 | \$0.00 | \$0.00 | \$1,001.20 | \$287.73 | \$1,288.93 | \$118,711.07 |
| Truck | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| New Programs | \$300,000.00 | \$0.00 | \$0.00 | \$6,664.15 | -\$3,980.65 | \$2,683.50 | \$297,316.50 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$750,000.00 | \$0.00 | \$0.00 | \$10,751.94 | \$8,408.55 | \$19,160.49 | \$730,839.51 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Remaining balance to be utilized over the remaining thirty-two (32) months of three (3) year budget.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

| Ein Degmon | СБО | | |
|--------------|-----------|--|--|
| Signature | Title | | |
| Eric Seymour | 6/30/2023 | | |
| Printed Name | Date | | |