

South Carolina Department of Agriculture
Community Grant Program

Guidelines and Application Packet



South Carolina Department of Agriculture
The Honorable Hugh E. Weathers, Commissioner

1200 Senate Street
Wade Hampton Building, Fifth Floor
Columbia, SC 29201-3734

803-734-2210 (phone)

803-734-2191 (fax)

www.agriculture.sc.gov

The South Carolina Department of Agriculture (SCDA) is an equal opportunity employer and through its programs does not discriminate against anyone based on color, race, national origin or disability. All participants in the SCDA Community Grant Program will comply with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and the American Disabilities Act of 1990.

INTRODUCTION

PROGRAM SUMMARY

The mission of this program is to support community organizations and businesses working to increase the economic development opportunities of rural South Carolina, or the consumption of fresh, locally grown or produced foods in South Carolina. The program will support projects that increase consumption of nutritious foods through the incorporation of community garden(s), mobile market distribution activities, outreach/educational efforts and jobs/capital investment throughout the state.

The SCDA Community Grant Program (CGP) is a grant program for eligible organizations and businesses, which provide community building opportunities within South Carolina. The actual grant awards are made on a project by project basis.

ELIGIBILITY

Any organization or business which has been actively involved in the fostering and improvement of its citizens' wellbeing may be eligible. SCDA will review each applicant to determine the grant need. To facilitate this review, organization by-laws, tax information, meeting minutes, membership lists, and recent community activities may be requested of the applicant.

GENERAL ADMINISTRATION

APPLICATION PROCESS

An application for SCDA CGP funds must be complete to be approved. A complete application consists of the following:

1. Project Application
2. Applying organization's W-9 or other official document showing EIN #
3. Statement of Non-Discrimination
4. Proposed deliverables

ENVIRONMENTAL IMPACT

It is the responsibility of the project manager to assure that any development, renovations, or improvements are environmentally sound and that the sole responsibility for corrective action is with the project organization or sponsor.

PROJECT APPLICATION
SOUTH CAROLINA DEPARTMENT OF AGRICULTURE
COMMUNITY GRANT PROGRAM

Applicant Information

Requesting Business: County of Orangeburg

Contact Name: Harold M. Young

Address: Post Office Drawer 9000, Orangeburg, SC 29116

Phone: 803-533-6101 **Fax:** 803-533-6104 **Email:** hyoung@orangeburgcounty.org

Business Structure: Local Government

Project Information

Project Title: 422 Crossroads

Location of Project: 301/I-26: Orangeburg County

Amount of Funds Requested: \$300,000

Description of project for which funding is requested:
This project funding will be for the architecture and engineering costs of the Regional Farmer's Market to serve small farmers in Orangeburg, Bamberg, Calhoun, Dorchester, and surrounding counties. The market will provide an outlet for the public to purchase South Carolina Specialty food products including fresh fruits and vegetables and provide small farmers with an attractive, centrally located venue to sell produce and other wares.

Proposed plan with detailed Goals and Objectives and proposed performance measures:

Please see the attachment.

How will this project benefit the South Carolina Department of Agriculture, SC producers and other agriculture organizations in SC:

This project will be beneficial for years to come.

Is this project a cooperative effort with or collaboration between more than 1 organization:

Yes, the 422 Crossroads Gateway Project is a collaboration among Orangeburg County; South Carolina Department of Agriculture, Clemson University and South Carolina Department of Parks, Recreation & Tourism.

Will this project create access to fresh fruits and vegetables, and provide an improved local economy:

Yes, this project will create access to fresh produce. This project will create one FTE and contractual opportunities for small and micro businesses. The potential of other jobs being created rests in the success of the workforce development and long-range goal of actual construction of the two capital projects that are a part of the 422 Crossroads Gateway Project.

Please provide additional comments (if any) which support the impact of this project to the local community:

Please see the attachment.

Attachment to SCDA Application: 422 Crossroads

Goal:

Spur economic and workforce development in Orangeburg, Bamberg, Berkley, Calhoun, Clarendon, and Dorchester counties. The siting of the Gateway project and the proposed regional farmers market to be constructed will take advantage of the Exit 154 & I-26 location on the Global Logistics Triangle. This project will further build on the brand of the Global Logistics Triangle by including I-95 and Highway 301 into the branding, thereby creating the 422 Crossroads. The name 422 Crossroads is derived from combining the number of the affected highways: $301+95+26=422$. The 422 Crossroads of the Gateway Project distinguishes the Exit 154 Gateway from the Gateway at Exit 145.

Objectives:

- a) Create an outlet for the general public to purchase South Carolina Certified food products, including fresh fruits and vegetables.
- b) Create a new selling market for local farmers and producers.
- c) Develop and promote activities related to the forestry and agricultural industries.
- d) Develop and promote activities related to agri-tourism.

Performance Measures:

- a) A fully operational regional farmer's market that sells South Carolina Certified products.
- b) A fully operational regional farmer's market that enables farmers to sell their products.
- c) On-site availability of printed and digital materials featuring forestry and agricultural industries. These materials will also be available for dissemination to other audiences as identified.
- d) On-site availability of printed and digital materials featuring agri-tourism. These materials will also be available for dissemination to other audiences as identified.

Goal:

Construct a 422 Crossroads cultural visitor's center at the Exit 154 interchange on Interstate 26 and Highway 301.

Objectives:

- a) Establish an educational resource center to provide culturally significant activities, community outreach, and professional development.
- b) Establish a clearinghouse and repository for cultural artifacts, and objects produced by the community outreach activities.
- c) Develop and identify activities related to cultural tourism.
- d) Promote cultural tourism and community education.

Performance Measures:

- a) A fully operational cultural visitor's center that provides culturally significant activities, community outreach, and professional development.
- b) Archival documentation of cultural artifacts and objects produced by community outreach activities.
- c) An active website highlighting cultural tourism and community education activities related to this project.

Additional Comments:

Anecdotal evidence indicates a significant number of vehicles exit off I-26 at 154 onto Highway 301 North, turn around and get back on the Interstate due to the lack of attractions and amenities at that exit. This represents a loss of revenue for Orangeburg County that could be recovered if there were attractions to lure visitors to not only stop but to linger and spend money. When fully implemented, it is anticipated that a significant number of tourists off Interstates 26 and 95 will be drawn to the regional farmer's market and cultural visitor's center to be constructed at the 422 Crossroads thereby increasing the revenue for Orangeburg County and the State of South Carolina.



State of South Carolina
Office of the Secretary of State
The Honorable Mark Hammond

Nov 8, 2022

County of Orangeburg
Angel Howell
1437 AMELIA ST
POST OFFICE DRAWER 9000
ORANGEBURG, SC 29115-6079

RE: Exemption Confirmation

Charity Public ID: C58257524

Dear Angel Howell :

This letter confirms that the Secretary of State's Office has received and accepted your Application for Exemption. **If you submitted your Application for Exemption using the Charities Online Filing System, this letter of confirmation has been issued pending further review by Division of Public Charities staff.**

The exemption for your charitable organization will expire on Nov 15, 2023. If any of the information on your Application for Exemption form changes throughout the course of the year, please contact our office to make updates. It is important that this information remain updated so that our office can keep you informed of any changes that may affect your charitable organization. Additionally, if at any time your charitable organization no longer qualifies for an exemption, the organization must immediately register with the Secretary of State's Office. Please note that failure to comply with the registration provisions of the Solicitation of Charitable Funds Act may result in fines of up to \$2,000.00 for each separate violation.

If you have any questions or concerns, please visit our website at www.sos.sc.gov or contact our office using the contact information below.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Wickersham", with a long horizontal line extending to the right.

Kimberly S. Wickersham
Director, Division of Public Charities



State of South Carolina Request for Contribution Distribution

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	A050 - House of Representatives	Regional Farmer's Market

Organization Information

Entity Name	County of Orangeburg
Address	Post Office Drawer 9000
City/State/Zip	Orangeburg, South Carolina 29116
Website	www.orangeburgcounty.org
Tax ID#	57-6000775
Entity Type	County

Organization Contact Information

Contact Name	Angel Howell
Position/Title	Administrative Services Division Director
Telephone	803-533-6101
Email	ahowell@orangeburgcounty.org

Plan/Accounting of how these funds will be spent:

Description	Budget	Explanation
Architecture and Engineering (A&E) costs	\$300,000.00	Due Diligence and Design
Grand Total	\$300,000.00	

Please explain how these funds will be used to provide a public benefit:

This project funding will be for the architecture and engineering costs of the Regional Farmer's Market to serve small farmers in Orangeburg, Bamberg, Calhoun, Dorchester, and surrounding counties. The market will provide an outlet for the public to purchase South Carolina Specialty food products including fresh fruits and vegetables and provide small farmers with an attractive, centrally located venue to sell produce and other wares.

Organization Certifications

- 1) Organization hereby gives assurance that no person shall, upon the grounds of race, creed, color, or national origin, be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.
- 2) Organization certifies that it will provide quarterly spending reports to the Agency Providing Contribution listed above.
- 3) Organization certifies that it will provide an accounting at the end of the fiscal year to the Agency Providing Contribution listed above.
- 4) Organization certifies that it will allow the State Auditor to audit or cause to be audited the contributed funds.


Organization Signature

Harold M. Young
Printed Name

County Administrator
Title

23-Oct-23
Date

Certifications of State Agency Providing Contribution

- 1) State Agency certifies that the planned expenditure aligns with the Agency's mission and/or the purpose specified in the appropriations act of 2022.
- 2) State Agency certifies that the Organization has set forth a public purpose to be served through receipt of the expenditure.
- 3) State Agency certifies that it will make distributions directly to the organization.
- 4) State Agency certifies that it will provide the quarterly spending reports and accounting received from the organization to the Senate Finance Committee, House Ways and Means Committee, and the Executive Budget Office by June 30, 2023.
- 5) State Agency certifies that it will publish on their website any and all reports, accountings, forms, updates, communications, or other materials required by Proviso 117.21 of the appropriations act of 2022.
- 6) State Agency will certify to the Office of the Governor that it has complied with the requirements of Executive Order 2022-19 by June 30, 2023.

Agency Head Signature

Aaron Wood, Assistant Commissioner
Printed Name

12-18-2023
Date



ORANGEBURG COUNTY
WORKING HARD FOR YOU

COUNTY ADMINISTRATOR
 Harold Young

COUNCIL MEMBERS
 Johnnie Wright, Sr, Chairman
 Johnny Ravenell, Vice Chairman
 Janie Cooper-Smith
 Deloris Frazier
 Joseph Garvin
 Kenneth McCaster
 Latisha Walker

ORANGEBURG COUNTY
FY2024 GENERAL FUND EXPENDITURE BUDGET

Account	Account Description	2024 BUDGET
0010-0100-401101-10-	EMPLOYEES REGULAR PAY	\$ 214,828.00
0010-0100-401202-10-	EMPLOYEES TEMP PART TIME	\$ 29,400.00
0010-0100-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-0100-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-0100-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-0100-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-0100-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-0100-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-0100-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-0100-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-0100-402100-10-	GROUP HEALTH INSURANCE	\$ 50,000.00
0010-0100-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 18,315.00
0010-0100-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 33,281.00
0010-0100-402302-10-	RETIREMENT COUNTY CONTRIB PORS	\$ 12,763.00
0010-0100-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 640.00
0010-0100-404410-10-	HOME RENTAL & LEASING COSTS	\$ -
0010-0100-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-0100-405310-10-	COMMUNICATIONS CELL PHONES	\$ 1,000.00
0010-0100-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 3,000.00
0010-0100-405500-10-	PRINTING & BINDING SERVICES	\$ 13,000.00
0010-0100-405602-10-	DUES & MEMBERSHIPS	\$ 200.00
0010-0100-405701-10-	TRAINING TRAVEL COSTS	\$ 10,500.00
0010-0100-405703-10-	TRAINING MEAL COSTS	\$ 2,000.00
0010-0100-405704-10-	TRAINING LODGING COSTS	\$ 10,500.00
0010-0100-405706-10-	TRAINING REGISTRATION COSTS	\$ 7,000.00
0010-0100-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,500.00
0010-0100-406029-10-	SUPPLIES DATA PROCESSING	\$ 200.00
0010-0100-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 2,000.00
0010-0100-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 200.00
0010-0100-406300-10-	MEALS & ENTERTAINMENT	\$ 8,000.00
0010-0100-406702-10-	CONTROLLED COMPUTER EQUIP	\$ -
0010-0100-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ 490.00
0010-0100-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ 3,000.00
0010-0100-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -
0010-0100-408029-10-	FLOWERS CARDS & MEMORIALS	\$ 1,000.00
	COUNTY COUNCIL	\$ 423,817.00

Account	Account Description	2024 BUDGET
0010-0200-401101-10-	EMPLOYEES REGULAR PAY	\$ 449,715.00
0010-0200-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-0200-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-0200-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-0200-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-0200-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-0200-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-0200-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-0200-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-0200-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-0200-402100-10-	GROUP HEALTH INSURANCE	\$ 37,500.00
0010-0200-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 34,478.00
0010-0200-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 83,646.00
0010-0200-402400-10-	DEFERRED COMPENSATION EXPENDIT	\$ -
0010-0200-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 492.00
0010-0200-404309-10-	RADIO & COMMUNICATION MAINT	\$ -
0010-0200-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-0200-405602-10-	DUES & MEMBERSHIPS	\$ 500.00
0010-0200-405701-10-	TRAINING TRAVEL COSTS	\$ 1,500.00
0010-0200-405703-10-	TRAINING MEAL COSTS	\$ 1,000.00
0010-0200-405704-10-	TRAINING LODGING COSTS	\$ 6,200.00
0010-0200-405706-10-	TRAINING REGISTRATION COSTS	\$ 4,000.00
0010-0200-405710-10-	VEHICLE ALLOWANCE	\$ 19,000.00
0010-0200-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,925.00
0010-0200-406029-10-	SUPPLIES DATA PROCESSING	\$ -
0010-0200-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 2,000.00
0010-0200-406059-10-	SUPPLIES SOFTWARE SYSTEMS	\$ -
0010-0200-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 13,000.00
0010-0200-406400-10-	BOOKS & PERIODICALS	\$ 780.00
0010-0200-406702-10-	CONTROLLED COMPUTER EQUIPMENT	\$ -
0010-0200-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-0200-407403-10-	CAPITAL FURNITURE & FIXTURES	\$ -
0010-0200-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -
	COUNTY ADMINISTRATION	\$ 656,736.00

Account	Account Description	2024 BUDGET	
0010-0300-404001-10-	UTILITIES ELECTRIC & NAT GAS	\$	-
0010-0300-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$	-
0010-0300-406028-10-	SUPPLIES OFFICE MATERIALS	\$	350.00
	LEGISLATIVE DELEGATION	\$	350.00

Account	Account Description	2024 BUDGET
0010-0400-403302-10-	PROFESSIONAL ATTORNEYS	\$ 300,000.00
0010-0400-403326-10-	PROFESSIONAL SERVICES	\$ 39,000.00
0010-0400-403421-10-	PROFESSIONAL INSURANCE	\$ 4,400.00
0010-0400-406028-10-	SUPPLIES OFFICE MATERIALS	\$ -
0010-0400-406400-10-	BOOKS & PERIODICALS	\$ 8,000.00
0010-0400-408022-10-	JUDGEMENTS & LEGAL SETTLEMENTS	\$ 75,000.00
0010-0400-408026-10-	INVENTORY ADJUST OVER & SHORT	\$ -
	COUNTY ATTORNEY	\$ 426,400.00

Account	Account Description	2024 BUDGET
0010-0500-401101-10-	EMPLOYEES REGULAR PAY	\$ -
0010-0500-401406-10-	EMPLOYEES UPGRADE ADJUSTMENT	\$ 10,000.00
0010-0500-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-0500-402100-10-	GROUP HEALTH INSURANCE	\$ 600,000.00
0010-0500-402500-10-	UNEMPLOYMENT COMPENSATION	\$ 50,000.00
0010-0500-402600-10-	WORKERS COMPENSATION	\$ 532,232.00
0010-0500-403102-10-	PROFESSIONAL AUDIT & ACCOUNTNG	\$ 125,000.00
0010-0500-403309-10-	PROFESSIONAL MGT CONSULTANTS	\$ 200,000.00
0010-0500-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ 80,000.00
0010-0500-403415-10-	PAUPER BURIAL SERVICES	\$ 500.00
0010-0500-403418-10-	SECURITY SERVICES & SYSTEMS	\$ 65,000.00
0010-0500-404001-10-	UTILITIES ELECTRIC & NAT GAS	\$ 20,000.00
0010-0500-404316-10-	MAINTENANCE & REPAIRS INSURED	\$ 150,000.00
0010-0500-404324-10-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-0500-404404-10-	LEASED LAND BLDGS & FACILITIES	\$ -
0010-0500-405201-10-	INSURANCE COUNTY PROPERTY	\$ 857,367.00
0010-0500-405202-10-	INSURANCE SURETY BONDS	\$ 35,000.00
0010-0500-405203-10-	INSURANCE TORTS	\$ 412,633.00
0010-0500-405204-10-	INSURANCE VEHICLES	\$ 50,000.00
0010-0500-405307-10-	COMMUNICATIONS RADIO	\$ 563,000.00
0010-0500-405308-10-	COMMUNICATIONS TELEPHONE	\$ 266,000.00
0010-0500-405310-10-	COMMUNICATIONS CELL PHONES	\$ 220,000.00
0010-0500-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 1,000.00
0010-0500-405402-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 35,000.00
0010-0500-405500-10-	PRINTING & BINDING SERVICES	\$ 6,000.00
0010-0500-405602-10-	DUES & MEMBERSHIPS	\$ 150,000.00
0010-0500-405701-10-	TRAINING TRAVEL COSTS	\$ -
0010-0500-405703-10-	TRAINING MEAL COSTS	\$ -
0010-0500-405704-10-	TRAINING LODGING COSTS	\$ -
0010-0500-406051-10-	SUPPLIES OTHER MATERIALS	\$ 350,000.00
0010-0500-406054-10-	SUPPLIES POSTAGE	\$ 300,000.00
0010-0500-406057-10-	SUPPLIES SAFETY MATERIALS	\$ -
0010-0500-406300-10-	SUPPLIES FOOD	\$ 8,000.00
0010-0500-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-0500-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-0500-406705-10-	CONTROLLED OTHER ASSETS	\$ -
0010-0500-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ -
0010-0500-407401-10-	CAPITAL MACHINERY & EQUIPMENT	\$ -
0010-0500-407402-10-	CAPITAL VEHICLES	\$ -
0010-0500-407502-10-	CAPITAL COMMUNICATION EQUIPMNT	\$ -
0010-0500-407519-10-	CAPITAL OUTDOOR EQUIPMENT	\$ -
0010-0500-408000-10-	MISCELLANEOUS COSTS	\$ -
0010-0500-408015-10-	COUNCIL OF GOVERNMENT ASSISTNC	\$ -
0010-0500-408020-10-	EMPLOYEE CLAIMS & REIMBURSEMEN	\$ -
0010-0500-408024-10-	WELLNESS PROGRAM	\$ 1,500.00
0010-0500-408028-10-	MISCELLANEOUS FEES	\$ 1,850.00
0010-0500-408029-10-	FLOWERS CARDS & MEMORIALS	\$ 200.00
0010-0500-408033-10-	ECONOMIC DEVELOPMENT COSTS	\$ -

Account	Account Description	2024 BUDGET
0010-0500-408044-10-	INDUSTRIAL RECRUITMENT	\$ 30,000.00
0010-0500-408045-10-	COUNTY REGIONAL FAIR	\$ -
0010-0500-408063-10-	PROFESSIONAL LEGAL FEES FLC	\$ -
0010-0500-408080-10-	PROJECT EXPENDITURES	\$ 170,000.00
0010-0500-408090-10-	GRANT PROJECTS LOCAL MATCH	\$ 30,000.00
0010-0500-408685-10-	TOWN OF SPRINGFIELD	\$ -
0010-0500-409002-20-	COUNTY ALLOCATION CASA	\$ 20,000.00
0010-0500-409003-20-	COUNTY ALLOC PATHS TO WHOLENES	\$ -
0010-0500-409004-20-	COUNTY ALLOC COUNCIL ON AGING	\$ 60,000.00
0010-0500-409009-20-	COUNTY ALLOC MEDICAL INDIGENT	\$ 113,570.00
0010-0500-409010-20-	COUNTY ALLOC MENTAL HEALTH	\$ 13,343.00
0010-0500-409012-10-	LK MARION REGIONL WATER AGENCY	\$ -
0010-0500-409014-10-	COUNTY ALLOC COMMUNITY ACTION	\$ 35,000.00
0010-0500-409015-20-	COUNTY ALLOC FINE ARTS COUNCIL	\$ 7,000.00
0010-0500-409018-30-	COUNTY ALLOC PUBLIC DEFENDER	\$ 680,000.00
0010-0500-409022-30-	COUNTY ALLOC SOLICITOR	\$ 724,288.00
0010-0500-409027-20-	COUNTY ALLOC MIDLANDS HOUSING	\$ -
0010-0500-409035-20-	COUNTY ALLOC TRI COUNTY CHAMBR	\$ 5,500.00
0010-0500-409037-20-	COUNTY ALLOC ELLOREE HERITAGE	\$ 6,600.00
0010-0500-409038-20-	COUNTY ALLOC SPRNGFIELD MUSEUM	\$ 5,000.00
0010-0500-409039-20-	COUNTY ALLOC CORE	\$ -
0010-0500-409072-20-	COUNTY ALLOC SAMARITAN HOUSE	\$ 40,000.00
0010-0500-409074-20-	COUNTY ALLOC BOYS & GIRLS CLUB	\$ 73,000.00
0010-0500-409077-20-	COUNTY ALLOC PROJ LIFE POSITEN	\$ 9,000.00
0010-0500-409078-20-	COUNTY ALLOC RED CROSS	\$ 10,000.00
0010-0500-409079-10-	COUNTY ALLOC ORANGEBURG YMCA	\$ -
0010-0500-409081-20-	COUNTY ALLOC COMM OF CHARACTER	\$ 5,000.00
0010-0500-409082-20-	COUNTY ALLOC NEW PERSPEC MEDIA	\$ 12,000.00
0010-0500-409083-20-	COUNTY ALLOC BRIGHT STAR LEARN	\$ -
0010-0500-409084-20-	ALLOC SC CIVIL RIGHTS MUSEUM	\$ 10,000.00
0010-0500-409085-20-	ALLOC CAMERON COMM DEV CORP	\$ -
	NON-DEPARTMENTAL	\$ 7,149,583.00

Account	Account Description	2024 BUDGET
0010-0520-401101-10-	EMPLOYEES REGULAR PAY	\$ 166,541.00
0010-0520-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-0520-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-0520-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-0520-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-0520-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-0520-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-0520-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-0520-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-0520-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-0520-402100-10-	GROUP HEALTH INSURANCE	\$ 24,144.00
0010-0520-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 12,741.00
0010-0520-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 30,910.00
0010-0520-402302-10-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-0520-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 197.00
0010-0520-402800-10-D	EMPLOYEE HEALTH CLINIC-DOCTORS	\$ 175,000.00
0010-0520-402800-10-L	EMPLOYEE HEALTH CLINIC-LABWORK	\$ 50,000.00
0010-0520-402800-10-M	EMPLOYEE HEALTH CLINIC-MEDS	\$ 50,000.00
0010-0520-403105-10-	PROFESSIONAL PERSONNEL CONSULT	\$ -
0010-0520-403403-10-	SOFTWARE LICENSE MAINT AGRMENT	\$ 5,500.00
0010-0520-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ 2,500.00
0010-0520-403416-10-	PRE EMPLOYMENT SCREENING SVCS	\$ -
0010-0520-403420-10-	LABORATORY TESTING	\$ 9,400.00
0010-0520-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-0520-405500-10-	PRINTING & BINDING SERVICES	\$ 1,000.00
0010-0520-405602-10-	DUES & MEMBERSHIPS	\$ 500.00
0010-0520-405701-10-	TRAINING TRAVEL COSTS	\$ 1,000.00
0010-0520-405703-10-	TRAINING MEAL COSTS	\$ 500.00
0010-0520-405704-10-	TRAINING LODGING COSTS	\$ 2,500.00
0010-0520-405706-10-	TRAINING REGISTRATION COSTS	\$ 3,000.00
0010-0520-405707-10-	TRAINING OTHER COSTS	\$ 1,000.00
0010-0520-406009-10-	SUPPLIES RISK MANAGEMENT	\$ 15,000.00
0010-0520-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,000.00
0010-0520-406029-10-	SUPPLIES DATA PROCESSING	\$ 1,000.00
0010-0520-406039-10-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 500.00
0010-0520-406052-10-	SUPPLIES & MAINTENANCE COPIER	\$ 1,500.00
0010-0520-406058-10-	SUPPLIES MEDICAL	\$ 8,000.00
0010-0520-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 15,000.00
0010-0520-406300-10-	MEALS & ENTERTAINMENT	\$ -
0010-0520-406701-10-	CONTROLLED COMMUNICATION EQUIP	\$ -
0010-0520-406702-10-	CONTROLLED COMPUTER EQUIP	\$ 2,000.00
0010-0520-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-0520-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-0520-406705-10-	CONTROLLED OTHER ASSETS	\$ -
0010-0520-406708-10-	CONTROLLED EMERGENCY EQUIPMENT	\$ -
0010-0520-407310-10-	CAPITAL VEHICLE RETROFITTING	\$ -
0010-0520-407402-10-	CAPITAL VEHICLES	\$ -
0010-0520-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -

Account	Account Description	2024 BUDGET
0010-0520-407505-10-	CAPITAL COMPUTER SOFTWARE	\$ -
0010-0520-407508-10-	CAPITAL OFFICE EQUIPMENT	\$ -
0010-0520-408024-10-	WELLNESS PROGRAM	\$ 2,500.00
0010-0520-408030-10-	EMPLOYEE RECOGNITION	\$ 800.00
0010-0520-408070-10-	SPECIAL PROJECTS	\$ -
0010-0520-408090-10-	GRANT PROJECTS LOCAL MATCH	\$ -
	RISK MANAGEMENT	\$ 584,733.00

Account	Account Description	2024 BUDGET	
0010-0590-401101-10-	EMPLOYEES REGULAR PAY	\$	-
0010-0590-401300-10-	EMPLOYEES OVERTIME PAY	\$	-
0010-0590-402100-10-	GROUP HEALTH INSURANCE	\$	-
0010-0590-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$	-
0010-0590-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$	-
0010-0590-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$	-
0010-0590-404000-10-	DEMOLITION-IN HOUSE & CONTRACT	\$	-
0010-0590-472100-10-	EQUIPMENT CHARGES-COUNTY OWNED	\$	-
	FORFEITED LAND COMMISSION	\$	-

Account	Account Description	2024 BUDGET
0010-0700-408035-20-	INTERGOVERNMENTL TRANSFER DAWN	\$ 64,300.00
0010-0700-408046-10-	TRANSFER OUT	\$ 100,000.00
0010-0700-408046-20-	TRANSFER OUT	\$ 5,069,403.00
0010-0700-409016-20-	DAWN CENTER MINI BOTTLE TAX	\$ 190,000.00
	TRANSFER TO AGENCY	\$ 5,423,703.00

Account	Account Description	2024 BUDGET
0010-0800-401101-10-	EMPLOYEES REGULAR PAY	\$ 345,471.00
0010-0800-401200-10-	EMPLOYEES PART TIME PAY	\$ -
0010-0800-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-0800-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-0800-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-0800-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-0800-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-0800-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-0800-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-0800-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-0800-402100-10-	GROUP HEALTH INSURANCE	\$ 30,000.00
0010-0800-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 26,429.00
0010-0800-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 64,120.00
0010-0800-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 394.00
0010-0800-403105-10-	PROFESSIONAL PERSONNEL CONSULT	\$ -
0010-0800-404001-10-	UTILITIES ELECTRIC & NAT GAS	\$ -
0010-0800-404502-10-	CIP CONSTRUCTION COSTS	\$ -
0010-0800-404511-10-	CIP PROFESSIONAL ARCHITECTURE	\$ -
0010-0800-404512-10-	CIP PROFESSIONAL ENGINEERING	\$ -
0010-0800-404520-10-	CIP SITE IMPROVEMENTS	\$ -
0010-0800-404538-10-	INSPECTIONS & FILING FEES	\$ -
0010-0800-408011-10-	DEBT SERVICE CAP LEASE PRINCPL	\$ -
0010-0800-408033-10-	ECONOMIC DEVELOPMENT COSTS	\$ -
0010-0800-408044-10-	INTERGOVERNMENTL TRANSFER OCDC	\$ 300,000.00
0010-0800-408062-10-	PROFESSIONAL LEGAL COSTS	\$ 40,000.00
0010-0800-408090-10-	GRANT PROJECTS LOCAL MATCH	\$ -
	DEVELOPMENT COMMISSION	\$ 806,414.00

Account	Account Description	2024 BUDGET
0010-1000-401101-10-	EMPLOYEES REGULAR PAY	\$ 187,052.00
0010-1000-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1000-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1000-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1000-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1000-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1000-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1000-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-1000-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1000-402100-10-	GROUP HEALTH INSURANCE	\$ 22,500.00
0010-1000-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 14,310.00
0010-1000-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 34,717.00
0010-1000-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 197.00
0010-1000-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1000-405602-10-	DUES & MEMBERSHIPS	\$ 1,200.00
0010-1000-405701-10-	TRAINING TRAVEL COSTS	\$ 800.00
0010-1000-405703-10-	TRAINING MEAL COSTS	\$ 500.00
0010-1000-405704-10-	TRAINING LODGING COSTS	\$ 2,500.00
0010-1000-405706-10-	TRAINING REGISTRATION COSTS	\$ 2,000.00
0010-1000-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 600.00
0010-1000-406029-10-	SUPPLIES DATA PROCESSING	\$ 364.00
0010-1000-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 500.00
0010-1000-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 500.00
0010-1000-406300-10-	MEALS & ENTERTAINMENT	\$ 400.00
0010-1000-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 500.00
0010-1000-407402-10-	CAPITAL VEHICLES	\$ -
	DEPUTY ADMINISTRATION	\$ 268,640.00

Account	Account Description	2024 BUDGET
0010-1100-401101-10-	EMPLOYEES REGULAR PAY	\$ 205,097.00
0010-1100-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1100-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1100-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1100-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1100-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1100-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1100-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-1100-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1100-402100-10-	GROUP HEALTH INSURANCE	\$ 35,000.00
0010-1100-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 15,690.00
0010-1100-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 38,066.00
0010-1100-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 492.00
0010-1100-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ 67,000.00
0010-1100-404310-10-	OFFICE EQUIPMENT MAINTENANCE	\$ -
0010-1100-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1100-405500-10-	PRINTING & BINDING SERVICES	\$ 5,500.00
0010-1100-405602-10-	DUES & MEMBERSHIPS	\$ 125.00
0010-1100-405701-10-	TRAINING TRAVEL COSTS	\$ 600.00
0010-1100-405703-10-	TRAINING MEAL COSTS	\$ 450.00
0010-1100-405704-10-	TRAINING LODGING COSTS	\$ 3,500.00
0010-1100-405706-10-	TRAINING REGISTRATION COSTS	\$ 600.00
0010-1100-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 3,500.00
0010-1100-406050-10-	SUPPLIES UNIFORMS	\$ -
0010-1100-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 1,500.00
0010-1100-406300-10-	MEALS & ENTERTAINMENT	\$ 500.00
0010-1100-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-1100-408078-10-	PENALTIES & OTHER CHARGES	\$ -
0010-1100-466010-10-	REFUNDS CUSTOMER PAYMENTS	\$ -
	REGISTER OF DEEDS	\$ 377,620.00

Account	Account Description	2024 BUDGET
0010-1200-401101-10-	EMPLOYEES REGULAR PAY	\$ 672,404.00
0010-1200-401102-10-	EMPLOYEES PART TIME PAY	\$ 115,000.00
0010-1200-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1200-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1200-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1200-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1200-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1200-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1200-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-1200-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1200-402100-10-	GROUP HEALTH INSURANCE	\$ 72,000.00
0010-1200-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 61,693.00
0010-1200-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 149,674.00
0010-1200-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 1,378.00
0010-1200-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ -
0010-1200-403419-10-	REASSESSMENT COSTS ASSESSOR	\$ 12,000.00
0010-1200-404309-10-	RADIO & COMMUNICATION MAINT	\$ -
0010-1200-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1200-405500-10-	PRINTING & BINDING SERVICES	\$ 500.00
0010-1200-405602-10-	DUES & MEMBERSHIPS	\$ 1,500.00
0010-1200-405701-10-	TRAINING TRAVEL COSTS	\$ 1,300.00
0010-1200-405703-10-	TRAINING MEAL COSTS	\$ 1,100.00
0010-1200-405704-10-	TRAINING LODGING COSTS	\$ 4,100.00
0010-1200-405706-10-	TRAINING REGISTRATION COSTS	\$ 7,000.00
0010-1200-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 5,000.00
0010-1200-406050-10-	SUPPLIES UNIFORMS	\$ 1,500.00
0010-1200-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 4,500.00
0010-1200-406059-10-	SUPPLIES SOFTWARE SYSTEMS	\$ 5,000.00
0010-1200-406089-10-	SUPPLIES FURNITURE & FIXTURES	\$ 1,500.00
0010-1200-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 5,000.00
0010-1200-406702-10-	CONTROLLED COMPUTER EQUIPMENT	\$ 3,600.00
0010-1200-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
	TAX ASSESSOR	\$ 1,125,749.00

Account	Account Description	2024 BUDGET
0010-1300-401101-10-	EMPLOYEES REGULAR PAY	\$ 207,953.00
0010-1300-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1300-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1300-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1300-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1300-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1300-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1300-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-1300-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1300-402100-10-	GROUP HEALTH INSURANCE	\$ 25,000.00
0010-1300-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 15,909.00
0010-1300-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 38,596.00
0010-1300-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 345.00
0010-1300-403414-10-	CONSULTANT SERVICES OTHER	\$ 145,000.00
0010-1300-404301-10-	COMPUTER & SOFTWARE MAINT	\$ 215.00
0010-1300-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1300-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 82,500.00
0010-1300-405500-10-	PRINTING & BINDING SERVICES	\$ 12,000.00
0010-1300-405602-10-	DUES & MEMBERSHIPS	\$ 350.00
0010-1300-405701-10-	TRAINING TRAVEL COSTS	\$ 490.00
0010-1300-405703-10-	TRAINING MEAL COSTS	\$ 225.00
0010-1300-405704-10-	TRAINING LODGING COSTS	\$ 1,200.00
0010-1300-405706-10-	TRAINING REGISTRATION COSTS	\$ 400.00
0010-1300-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 4,000.00
0010-1300-406029-10-	SUPPLIES DATA PROCESSING	\$ 8,000.00
0010-1300-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 4,200.00
0010-1300-406059-10-	SUPPLIES SOFTWARE SYSTEMS	\$ -
0010-1300-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 552.00
0010-1300-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 500.00
0010-1300-408069-10-	FILING FEES PERMITS & LICENSES	\$ 37,500.00
	DELINQUENT TAX	\$ 584,935.00

Account	Account Description	2024 BUDGET
0010-1400-401101-10-	EMPLOYEES REGULAR PAY	\$ 516,826.00
0010-1400-401102-10-	EMPLOYEES PART TIME PAY	\$ 21,389.00
0010-1400-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1400-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1400-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1400-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1400-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1400-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1400-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-1400-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1400-402100-10-	GROUP HEALTH INSURANCE	\$ 63,500.00
0010-1400-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 41,174.00
0010-1400-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 99,893.00
0010-1400-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 886.00
0010-1400-403403-10-	SOFTWARE LICENSE MAINT AGRMENT	\$ 198,000.00
0010-1400-404301-10-	COMPUTER & SOFTWARE MAINT	\$ 48,000.00
0010-1400-404302-10-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-1400-404315-10-	SOFTWARE LICENSE MAINT AGRMENT	\$ 1,182,000.00
0010-1400-404327-10-	REPAIRS & MAINTENANCE WARRANTY	\$ -
0010-1400-405302-10-	COMMUNICATIONS DATA SERVICES	\$ -
0010-1400-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1400-405309-10-	COMMUNICATIONS DATA SERVICES	\$ 23,000.00
0010-1400-405310-10-	COMMUNICATIONS CELL PHONES	\$ -
0010-1400-405602-10-	DUES & MEMBERSHIPS	\$ 450.00
0010-1400-405701-10-	TRAINING TRAVEL COSTS	\$ 3,000.00
0010-1400-405703-10-	TRAINING MEAL COSTS	\$ 2,000.00
0010-1400-405704-10-	TRAINING LODGING COSTS	\$ 4,000.00
0010-1400-405706-10-	TRAINING REGISTRATION COSTS	\$ 12,000.00
0010-1400-405707-10-	TRAINING OTHER COSTS	\$ -
0010-1400-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 1,500.00
0010-1400-406029-10-	SUPPLIES DATA PROCESSING	\$ 15,000.00
0010-1400-406050-10-	SUPPLIES UNIFORMS	\$ -
0010-1400-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 3,000.00
0010-1400-406059-10-	SUPPLIES SOFTWARE SYSTEMS	\$ 5,000.00
0010-1400-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 1,400.00
0010-1400-406702-10-	CONTROLLED COMPUTER EQUIPMENT	\$ 35,000.00
0010-1400-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-1400-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ 70,000.00
0010-1400-407401-10-	CAPITAL MACHINERY & EQUIPMENT	\$ -
0010-1400-407402-10-	CAPITAL VEHICLES	\$ -
0010-1400-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -
0010-1400-407505-10-	CAPITAL COMPUTER SOFTWARE	\$ -
0010-1400-407508-10-	CAPITAL OFFICE EQUIPMENT	\$ -
0010-1400-408011-10-	DEBT SERVICE CAP LEASE PRINCPL	\$ 209,000.00
0010-1400-408013-10-	DEBT SERVICE CAP LEASE INTERST	\$ 21,000.00
0010-1400-608049-10-	DEBT SERVICE BOND PRINCIPAL	\$ -
	INFORMATION TECHNOLOGY	\$ 2,577,018.00

Account	Account Description	2024 BUDGET
0010-1500-401101-10-	EMPLOYEES REGULAR PAY	\$ 138,890.00
0010-1500-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-1500-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1500-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1500-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1500-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1500-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1500-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1500-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1500-402100-10-	GROUP HEALTH INSURANCE	\$ 36,216.00
0010-1500-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 10,626.00
0010-1500-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 25,778.00
0010-1500-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 296.00
0010-1500-403326-10-	PROFESSIONAL SERVICES	\$ 500.00
0010-1500-404301-10-	COMPUTER & SOFTWARE MAINT	\$ -
0010-1500-404302-10-	VEHICLE MAINTENANCE & PARTS	\$ 250.00
0010-1500-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1500-405310-10-	COMMUNICATIONS CELL PHONES	\$ 50.00
0010-1500-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 250.00
0010-1500-405500-10-	PRINTING & BINDING SERVICES	\$ 250.00
0010-1500-405602-10-	DUES & MEMBERSHIPS	\$ 1,000.00
0010-1500-405701-10-	TRAINING TRAVEL COSTS	\$ -
0010-1500-405703-10-	TRAINING MEAL COSTS	\$ -
0010-1500-405704-10-	TRAINING LODGING COSTS	\$ -
0010-1500-405706-10-	TRAINING REGISTRATION COSTS	\$ -
0010-1500-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,500.00
0010-1500-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 1,000.00
0010-1500-406054-10-	SUPPLIES POSTAGE	\$ 400.00
0010-1500-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 600.00
0010-1500-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 500.00
0010-1500-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ 500.00
0010-1500-408026-10-	INVENTORY ADJUST OVER & SHORT	\$ 500.00
0010-1500-408028-10-	MISCELLANEOUS FEES	\$ 500.00
	PURCHASING	\$ 220,606.00

Account	Account Description	2024 BUDGET
0010-1600-401101-10-	EMPLOYEES REGULAR PAY	\$ 586,197.00
0010-1600-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-1600-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1600-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1600-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1600-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1600-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1600-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1600-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1600-402100-10-	GROUP HEALTH INSURANCE	\$ 60,000.00
0010-1600-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 44,845.00
0010-1600-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 108,799.00
0010-1600-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 886.00
0010-1600-403403-10-	SOFTWARE LICENSE MAINT AGRMENT	\$ 2,285.00
0010-1600-404310-10-	OFFICE EQUIPMENT MAINTENANCE	\$ 500.00
0010-1600-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1600-405500-10-	PRINTING & BINDING SERVICES	\$ 1,500.00
0010-1600-405602-10-	DUES & MEMBERSHIPS	\$ 3,500.00
0010-1600-405701-10-	TRAINING TRAVEL COSTS	\$ 3,000.00
0010-1600-405703-10-	TRAINING MEAL COSTS	\$ 3,500.00
0010-1600-405704-10-	TRAINING LODGING COSTS	\$ 7,500.00
0010-1600-405706-10-	TRAINING REGISTRATION COSTS	\$ 7,000.00
0010-1600-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 5,000.00
0010-1600-406029-10-	SUPPLIES DATA PROCESSING	\$ 1,500.00
0010-1600-406050-10-	SUPPLIES UNIFORMS	\$ 1,000.00
0010-1600-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 8,000.00
0010-1600-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 1,000.00
0010-1600-406300-10-	MEALS & ENTERTAINMENT	\$ 1,000.00
0010-1600-406400-10-	BOOKS & PERIODICALS	\$ 300.00
0010-1600-406702-10-	CONTROLLED COMPUTER EQUIP	\$ -
0010-1600-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-1600-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-1600-408078-10-	PENALTIES & OTHER CHARGES	\$ -
	FINANCE	\$ 847,312.00

Account	Account Description	2024 BUDGET
0010-1700-401101-10-	EMPLOYEES REGULAR PAY	\$ 272,802.00
0010-1700-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-1700-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-1700-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-1700-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-1700-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-1700-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-1700-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-1700-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-1700-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-1700-402100-10-	GROUP HEALTH INSURANCE	\$ 42,000.00
0010-1700-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 20,870.00
0010-1700-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 50,632.00
0010-1700-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 492.00
0010-1700-403401-10-	PROFESSIONAL AERIAL PHOTOGRAPH	\$ 10,000.00
0010-1700-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ 2,100.00
0010-1700-404322-10-	REPAIRS & MAINTENANCE EQUIPMNT	\$ 2,500.00
0010-1700-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-1700-405310-10-	COMMUNICATIONS CELL PHONES	\$ -
0010-1700-405500-10-	PRINTING & BINDING SERVICES	\$ -
0010-1700-405602-10-	DUES & MEMBERSHIPS	\$ 200.00
0010-1700-405701-10-	TRAINING TRAVEL COSTS	\$ 800.00
0010-1700-405703-10-	TRAINING MEAL COSTS	\$ 300.00
0010-1700-405704-10-	TRAINING LODGING COSTS	\$ 2,400.00
0010-1700-405706-10-	TRAINING REGISTRATION COSTS	\$ 600.00
0010-1700-406001-10-	SUPPLIES ARTS & CRAFTS	\$ 3,500.00
0010-1700-406005-10-	SUPPLIES COMPUTER EQUIPMENT	\$ -
0010-1700-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 3,000.00
0010-1700-406029-10-	SUPPLIES DATA PROCESSING	\$ 2,400.00
0010-1700-406051-10-	SUPPLIES OTHER MATERIALS	\$ 500.00
0010-1700-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 800.00
0010-1700-406089-10-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-1700-406205-10-	SUPPLIES GASOLINE & FUEL	\$ -
0010-1700-406400-10-	BOOKS & PERIODICALS	\$ -
0010-1700-406702-10-	CONTROLLED COMPUTER EQUIP	\$ -
0010-1700-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-1700-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-1700-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ -
0010-1700-407401-10-	CAPITAL MACHINERY & EQUIPMENT	\$ -
0010-1700-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -
0010-1700-407504-10-	CAPITAL COMPUTER HARDWARE	\$ -
0010-1700-407505-10-	CAPITAL COMPUTER SOFTWARE	\$ -
	GIS	\$ 415,896.00

Account	Account Description	2024 BUDGET
0010-2000-401101-10-	EMPLOYEES REGULAR PAY	\$ 39,758.00
0010-2000-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-2000-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-2000-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2000-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2000-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2000-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2000-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-2000-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2000-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2000-402100-10-	GROUP HEALTH INSURANCE	\$ 12,072.00
0010-2000-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 3,042.00
0010-2000-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 7,380.00
0010-2000-402302-10-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-2000-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 99.00
0010-2000-403309-10-	PROFESSIONAL MGT CONSULTANTS	\$ 65,000.00
0010-2000-404310-10-	OFFICE EQUIPMENT MAINTENANCE	\$ -
0010-2000-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-2000-405500-10-	PRINTING & BINDING SERVICES	\$ -
0010-2000-405602-10-	DUES & MEMBERSHIPS	\$ -
0010-2000-405703-10-	TRAINING MEAL COSTS	\$ -
0010-2000-405704-10-	TRAINING LODGING COSTS	\$ -
0010-2000-405706-10-	TRAINING REGISTRATION COSTS	\$ -
0010-2000-406028-10-	SUPPLIES OFFICE MATERIALS	\$ -
0010-2000-406029-10-	SUPPLIES DATA PROCESSING	\$ -
0010-2000-406050-10-	SUPPLIES UNIFORMS	\$ -
0010-2000-406205-10-	SUPPLIES GASOLINE & FUEL	\$ -
0010-2000-406400-10-	BOOKS & PERIODICALS	\$ -
0010-2000-406701-10-	CONTROLLED COMMUNICATION EQUIP	\$ -
0010-2000-406702-10-	CONTROLLED COMPUTER EQUIP	\$ -
0010-2000-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-2000-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-2000-407508-10-	CAPITAL OFFICE EQUIPMENT	\$ -
	COMMUNITY DEVELOPMENT	\$ 127,351.00

Account	Account Description	2024 BUDGET
0010-2100-401101-10-	EMPLOYEES REGULAR PAY	\$ 123,594.00
0010-2100-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-2100-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2100-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2100-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2100-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-2100-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2100-402100-10-	GROUP HEALTH INSURANCE	\$ 15,000.00
0010-2100-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 9,455.00
0010-2100-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 22,939.00
0010-2100-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 197.00
0010-2100-403326-10-	PROFESSIONAL SERVICES	\$ 250.00
0010-2100-403403-10-	SOFTWARE LICENSE MAINT AGRMENT	\$ 23,000.00
0010-2100-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ -
0010-2100-404302-10-	VEHICLE MAINTENANCE & PARTS	\$ 400.00
0010-2100-404309-10-	RADIO & COMMUNICATION MAINT	\$ -
0010-2100-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 3,000.00
0010-2100-405500-10-	PRINTING & BINDING SERVICES	\$ 500.00
0010-2100-405602-10-	DUES & MEMBERSHIPS	\$ 1,000.00
0010-2100-405701-10-	TRAINING TRAVEL COSTS	\$ 750.00
0010-2100-405703-10-	TRAINING MEAL COSTS	\$ 500.00
0010-2100-405704-10-	TRAINING LODGING COSTS	\$ 1,000.00
0010-2100-405706-10-	TRAINING REGISTRATION COSTS	\$ 1,000.00
0010-2100-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 1,500.00
0010-2100-406029-10-	SUPPLIES DATA PROCESSING	\$ -
0010-2100-406050-10-	SUPPLIES UNIFORMS	\$ -
0010-2100-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 1,500.00
0010-2100-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 500.00
0010-2100-406300-10-	MEALS & ENTERTAINMENT	\$ -
0010-2100-406400-10-	BOOKS & PERIODICALS	\$ 1,000.00
0010-2100-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-2100-406705-10-	CONTROLLED OTHER ASSETS	\$ -
0010-2100-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ -
	PLANNING	\$ 207,085.00

Account	Account Description	2024 BUDGET
0010-2120-401101-10-	EMPLOYEES REGULAR PAY	\$ 55,868.00
0010-2120-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2120-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2120-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2120-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2120-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-2120-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2120-402100-10-	GROUP HEALTH INSURANCE	\$ 12,000.00
0010-2120-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 4,274.00
0010-2120-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 10,369.00
0010-2120-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 99.00
0010-2120-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-2120-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 1,500.00
0010-2120-405500-10-	PRINTING & BINDING SERVICES	\$ 500.00
0010-2120-405602-10-	DUES & MEMBERSHIPS	\$ 300.00
0010-2120-405701-10-	TRAINING TRAVEL COSTS	\$ 500.00
0010-2120-405703-10-	TRAINING MEAL COSTS	\$ 300.00
0010-2120-405704-10-	TRAINING LODGING COSTS	\$ 1,000.00
0010-2120-405706-10-	TRAINING REGISTRATION COSTS	\$ 500.00
0010-2120-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,000.00
0010-2120-406029-10-	SUPPLIES DATA PROCESSING	\$ 400.00
0010-2120-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 750.00
0010-2120-406089-10-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-2120-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 500.00
0010-2120-406400-10-	BOOKS & PERIODICALS	\$ 200.00
0010-2120-406702-10-	CONTROLLED COMPUTER EQUIPMENT	\$ -
0010-2120-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-2120-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-2120-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ 6,000.00
0010-2120-407508-10-	CAPITAL OFFICE EQUIPMENT	\$ -
0010-2120-466010-10-	REFUNDS CUSTOMER PAYMENTS	\$ 4,300.00
	BUSINESS LICENSING	\$ 101,360.00

Account	Account Description	2024 BUDGET
0010-2200-401101-10-	EMPLOYEES REGULAR PAY	\$ 271,327.00
0010-2200-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-2200-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2200-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2200-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2200-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2200-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-2200-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2200-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2200-402100-10-	GROUP HEALTH INSURANCE	\$ 50,000.00
0010-2200-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 20,757.00
0010-2200-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 50,359.00
0010-2200-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 591.00
0010-2200-404309-10-	RADIO & COMMUNICATION MAINT	\$ -
0010-2200-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-2200-405500-10-	PRINTING & BINDING SERVICES	\$ 500.00
0010-2200-405602-10-	DUES & MEMBERSHIPS	\$ 500.00
0010-2200-405701-10-	TRAINING TRAVEL COSTS	\$ 400.00
0010-2200-405703-10-	TRAINING MEAL COSTS	\$ 400.00
0010-2200-405704-10-	TRAINING LODGING COSTS	\$ 1,000.00
0010-2200-405706-10-	TRAINING REGISTRATION COSTS	\$ 2,000.00
0010-2200-405707-10-	TRAINING OTHER COSTS	\$ -
0010-2200-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,000.00
0010-2200-406050-10-	SUPPLIES UNIFORMS	\$ 2,500.00
0010-2200-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 800.00
0010-2200-406057-10-	SUPPLIES SAFETY MATERIALS	\$ 1,000.00
0010-2200-406086-10-	SUPPLIES OPERATING MATERIALS	\$ 2,000.00
0010-2200-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 10,000.00
0010-2200-406400-10-	BOOKS & PERIODICALS	\$ 1,000.00
0010-2200-407402-10-	CAPITAL VEHICLES	\$ -
0010-2200-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -
0010-2200-466010-10-	REFUNDS CUSTOMER PAYMENTS	\$ -
	PERMITTING	\$ 417,134.00

Account	Account Description	2024 BUDGET
0010-2300-401101-40-	EMPLOYEES REGULAR PAY	\$ 392,124.00
0010-2300-401300-40-	EMPLOYEES OVERTIME PAY	\$ 2,000.00
0010-2300-401401-40-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2300-401403-40-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2300-401405-40-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2300-401407-40-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2300-401408-40-	EMPLOYEES SICK LEAVE	\$ -
0010-2300-401409-40-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2300-401411-40-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2300-402100-40-	GROUP HEALTH INSURANCE	\$ 90,000.00
0010-2300-402200-40-	FICA & MEDICARE COUNTY CONTRIB	\$ 30,151.00
0010-2300-402301-40-	RETIREMENT COUNTY CONTRIB SCRS	\$ 73,150.00
0010-2300-402701-40-	GROUP LIFE INSUR COUNTY CONTR	\$ 886.00
0010-2300-403408-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-2300-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 30,000.00
0010-2300-404302-40-	VEHICLE MAINTENANCE & PARTS	\$ 400,000.00
0010-2300-404309-40-	RADIO & COMMUNICATION MAINT	\$ -
0010-2300-404310-40-	OFFICE EQUIPMENT MAINTENANCE	\$ -
0010-2300-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 500.00
0010-2300-404530-40-	CIP FURN FIXTURES & EQUIPMENT	\$ -
0010-2300-405307-40-	COMMUNICATIONS RADIO	\$ -
0010-2300-405308-40-	COMMUNICATIONS TELEPHONE	\$ -
0010-2300-405310-40-	COMMUNICATIONS CELL PHONES	\$ -
0010-2300-405401-40-	COMMUNICATIONS PUBLIC NOTICES	\$ -
0010-2300-405602-40-	DUES & MEMBERSHIPS	\$ 500.00
0010-2300-405701-40-	TRAINING TRAVEL COSTS	\$ -
0010-2300-405703-40-	TRAINING MEAL COSTS	\$ 750.00
0010-2300-405704-40-	TRAINING LODGING COSTS	\$ 1,500.00
0010-2300-405706-40-	TRAINING REGISTRATION COSTS	\$ 1,500.00
0010-2300-406008-40-	SUPPLIES OIL & LUBICATION	\$ -
0010-2300-406019-40-	SUPPLIES CUSTODIAL & CLEANING	\$ 1,500.00
0010-2300-406028-40-	SUPPLIES OFFICE MATERIALS	\$ 1,000.00
0010-2300-406029-40-	SUPPLIES DATA PROCESSING	\$ -
0010-2300-406045-40-	SUPPLIES SPECIAL DEPARTMENTAL	\$ 750.00
0010-2300-406050-40-	SUPPLIES UNIFORMS	\$ 6,000.00
0010-2300-406051-40-	SUPPLIES OTHER MATERIALS	\$ 500.00
0010-2300-406052-40-	COPIER SUPPLIES & MAINTENANCE	\$ 1,000.00
0010-2300-406057-40-	SUPPLIES SAFETY MATERIALS	\$ 500.00
0010-2300-406060-40-	SUPPLIES OPERATING MATERIALS	\$ 2,000.00
0010-2300-406061-40-	SUPPLIES INVENTORY	\$ 110,000.00
0010-2300-406089-40-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-2300-406205-40-	SUPPLIES GASOLINE & FUEL	\$ 15,000.00
0010-2300-406703-40-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-2300-406704-40-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-2300-406709-40-	CONTROLLED MACHINERY & EQUIPMT	\$ -
0010-2300-407401-40-	CAPITAL MACHINERY & EQUIPMENT	\$ -
0010-2300-407402-40-	CAPITAL VEHICLES	\$ -
0010-2300-407517-40-	CAPITAL DIAGNOSTIC EQUIPMENT	\$ -

Account	Account Description	2024 BUDGET
0010-2300-408026-40-	INVENTORY ADJUST OVER & SHORT	\$ -
0010-2300-408028-40-	MISCELLANEOUS FEES	\$ -
	VEHICLE MAINTENANCE	\$ 1,161,311.00

Account	Account Description	2024 BUDGET
0010-2400-401101-10-	EMPLOYEES REGULAR PAY	\$ 232,268.00
0010-2400-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-2400-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-2400-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2400-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2400-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2400-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2400-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-2400-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2400-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2400-402100-10-	GROUP HEALTH INSURANCE	\$ 37,500.00
0010-2400-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 17,769.00
0010-2400-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 43,109.00
0010-2400-402302-10-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-2400-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 394.00
0010-2400-403105-10-	PROFESSIONAL PERSONNEL CONSULT	\$ 8,245.00
0010-2400-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ -
0010-2400-403416-10-	PRE EMPLOYMENT SCREENING SVCS	\$ 14,000.00
0010-2400-403420-10-	LABORATORY TESTING	\$ -
0010-2400-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-2400-405403-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 6,500.00
0010-2400-405500-10-	PRINTING & BINDING SERVICES	\$ 450.00
0010-2400-405602-10-	DUES & MEMBERSHIPS	\$ 1,000.00
0010-2400-405701-10-	TRAINING TRAVEL COSTS	\$ 200.00
0010-2400-405703-10-	TRAINING MEAL COSTS	\$ 400.00
0010-2400-405704-10-	TRAINING LODGING COSTS	\$ 1,500.00
0010-2400-405706-10-	TRAINING REGISTRATION COSTS	\$ 1,000.00
0010-2400-405707-10-	TRAINING OTHER COSTS	\$ 1,000.00
0010-2400-406009-10-	SUPPLIES RISK MANAGEMENT	\$ 2,500.00
0010-2400-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 2,500.00
0010-2400-406029-10-	SUPPLIES DATA PROCESSING	\$ 200.00
0010-2400-406039-10-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 300.00
0010-2400-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 3,000.00
0010-2400-406205-10-	SUPPLIES GASOLINE & FUEL	\$ 300.00
0010-2400-406300-10-	MEALS & ENTERTAINMENT	\$ -
0010-2400-406701-10-	CONTROLLED COMMUNICATION EQUIP	\$ 200.00
0010-2400-406702-10-	CONTROLLED COMPUTER EQUIP	\$ -
0010-2400-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 500.00
0010-2400-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ 2,700.00
0010-2400-407503-10-	CAPITAL COMPUTER EQUIPMENT	\$ -
0010-2400-407505-10-	CAPITAL COMPUTER SOFTWARE	\$ -
0010-2400-407508-10-	CAPITAL OFFICE EQUIPMENT	\$ -
0010-2400-408024-10-	WELLNESS PROGRAM	\$ -
0010-2400-408029-10-	FLOWERS CARDS & MEMORIALS	\$ 300.00
0010-2400-408030-10-	EMPLOYEE RECOGNITION	\$ -
0010-2400-408070-10-	SPECIAL PROJECTS	\$ -
	PERSONNEL	\$ 377,835.00

Account	Account Description	2024 BUDGET	
0010-2500-405203-40-	INSURANCE TORTS	\$	1,800.00
0010-2500-405401-40-	COMMUNICATIONS PUBLIC NOTICES	\$	-
0010-2500-405705-40-	TRAINING PER DIEM COSTS	\$	750.00
0010-2500-406028-40-	SUPPLIES OFFICE MATERIALS	\$	-
0010-2500-416051-40-	SUPPLIES ALL OTHER MATERIALS	\$	-
	TRANSPORTATION COMMITTEE	\$	2,550.00

Account	Account Description	2024 BUDGET
0010-2700-401101-50-	EMPLOYEES REGULAR PAY	\$ 2,000,000.00
0010-2700-401102-50-	EMPLOYEES PART TIME PAY	\$ 225,000.00
0010-2700-401202-50-	EMPLOYEES TEMP PART TIME	\$ -
0010-2700-401300-50-	EMPLOYEES OVERTIME PAY	\$ 700,000.00
0010-2700-401401-50-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2700-401403-50-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2700-401405-50-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2700-401407-50-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2700-401408-50-	EMPLOYEES SICK LEAVE	\$ -
0010-2700-401409-50-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2700-401411-50-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2700-402100-50-	GROUP HEALTH INSURANCE	\$ 300,000.00
0010-2700-402200-50-	FICA & MEDICARE COUNTY CONTRIB	\$ 223,763.00
0010-2700-402301-50-	RETIREMENT COUNTY CONTRIB SCRS	\$ 515,648.00
0010-2700-402302-50-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-2700-402701-50-	GROUP LIFE INSUR COUNTY CONTR	\$ 7,379.00
0010-2700-403311-50-	PROFESSIONAL MEDICAL SERVICES	\$ 2,400.00
0010-2700-403406-50-	PROFESSIONAL SERVICE TECHNICAL	\$ 1,125,000.00
0010-2700-404005-50-	CABLE TELEVISION SERVICES	\$ 7,500.00
0010-2700-404302-50-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-2700-404307-50-	CONTRACT FACILITY MAINT & SERV	\$ 1,000.00
0010-2700-404309-50-	RADIO & COMMUNICATION MAINT	\$ 750.00
0010-2700-404311-50-	EQUIPMENT MAINTENANCE EMS	\$ 114,034.00
0010-2700-405307-50-	COMMUNICATIONS RADIO	\$ -
0010-2700-405308-50-	COMMUNICATIONS TELEPHONE	\$ -
0010-2700-405310-50-	COMMUNICATIONS CELL PHONES	\$ -
0010-2700-405500-50-	PRINTING & BINDING SERVICES	\$ 2,500.00
0010-2700-405602-50-	DUES & MEMBERSHIPS	\$ 3,970.00
0010-2700-405701-50-	TRAINING TRAVEL COSTS	\$ 1,500.00
0010-2700-405703-50-	TRAINING MEAL COSTS	\$ 1,500.00
0010-2700-405704-50-	TRAINING LODGING COSTS	\$ 5,000.00
0010-2700-405706-50-	TRAINING REGISTRATION COSTS	\$ 2,000.00
0010-2700-405707-50-	TRAINING OTHER COSTS	\$ 10,000.00
0010-2700-406006-50-	SUPPLIES COMMUNICATIONS EQUIP	\$ 1,000.00
0010-2700-406011-50-	SUPPLIES MATERIALS	\$ 1,000.00
0010-2700-406019-50-	SUPPLIES CUSTODIAL & CLEANING	\$ 15,000.00
0010-2700-406028-50-	SUPPLIES OFFICE MATERIALS	\$ 5,000.00
0010-2700-406050-50-	SUPPLIES UNIFORMS	\$ 45,000.00
0010-2700-406051-50-	SUPPLIES OTHER MATERIALS	\$ 20,000.00
0010-2700-406052-50-	COPIER SUPPLIES & MAINTENANCE	\$ 3,500.00
0010-2700-406057-50-	SUPPLIES SAFETY MATERIALS	\$ 5,000.00
0010-2700-406058-50-	SUPPLIES MEDICAL	\$ 200,000.00
0010-2700-406089-50-	SUPPLIES FURNITURE & FIXTURES	\$ 14,000.00
0010-2700-406205-50-	SUPPLIES GASOLINE & FUEL	\$ 200,000.00
0010-2700-406400-50-	BOOKS & PERIODICALS	\$ 2,400.00
0010-2700-406701-50-	CONTROLLED COMMUNICATION EQUIP	\$ 4,000.00
0010-2700-406703-50-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 14,000.00
0010-2700-406704-50-	CONTROLLED OFFICE EQUIPMENT	\$ 14,000.00

Account	Account Description	2024 BUDGET
0010-2700-406708-50-	CONTROLLED EMERGENCY EQUIPMENT	\$ 4,000.00
0010-2700-407310-50-	CAPITAL VEHICLE RETROFITTING	\$ 5,000.00
0010-2700-407402-50-	CAPITAL VEHICLES	\$ -
0010-2700-407403-50-	CAPITAL FURNITURE & FIXTURES	\$ -
0010-2700-407416-50-	CAPITAL COMMUNICATION RADIOS	\$ -
0010-2700-407502-50-	CAPITAL COMMUNICATION EQUIPMNT	\$ -
0010-2700-407507-50-	CAPITAL EMERGENCY EQUIPMENT	\$ -
0010-2700-408026-50-	INVENTORY ADJUST OVER & SHORT	\$ 10,000.00
0010-2700-408046-50-	TRANSFER OUT	\$ -
0010-2700-409907-50-	PROTECTIVE GEAR & VESTS	\$ 16,250.00
	EMS	\$ 5,828,094.00

Account	Account Description	2024 BUDGET	
0010-2725-404001-50-	UTILITIES ELECTRIC & NAT GAS	\$	30,000.00
0010-2725-404306-50-	HVAC & HEATING MAINTENANCE SVC	\$	-
0010-2725-404312-50-	MAINT BLDGS SUPPLIES & PARTS	\$	-
	EMS SUBSTATION	\$	30,000.00

Account	Account Description	2024 BUDGET
0010-2800-401101-50-	EMPLOYEES REGULAR PAY	\$ 250,373.00
0010-2800-401300-50-	EMPLOYEES OVERTIME PAY	\$ -
0010-2800-401401-50-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2800-401403-50-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-2800-401405-50-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2800-401407-50-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2800-401408-50-	EMPLOYEES SICK LEAVE	\$ -
0010-2800-401409-50-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2800-401411-50-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2800-402100-50-	GROUP HEALTH INSURANCE	\$ 40,000.00
0010-2800-402200-50-	FICA & MEDICARE COUNTY CONTRIB	\$ 19,154.00
0010-2800-402301-50-	RETIREMENT COUNTY CONTRIB SCRS	\$ 34,279.00
0010-2800-402302-50-	RETIREMENT COUNTY CONTRIB PORS	\$ 13,951.00
0010-2800-402701-50-	GROUP LIFE INSUR COUNTY CONTR	\$ 394.00
0010-2800-403311-50-	PROFESSIONAL MEDICAL SERVICES	\$ 4,300.00
0010-2800-403408-50-	FACILITY MAINT SVC & SUPPLIES	\$ 13,000.00
0010-2800-404301-50-	COMPUTER & SOFTWARE MAINT	\$ 1,000.00
0010-2800-404307-50-	FACILITY MAINTENANCE & SERVICE	\$ 1,383.00
0010-2800-404309-50-	RADIO & COMMUNICATION MAINT	\$ 14,000.00
0010-2800-404310-50-	OFFICE EQUIPMENT MAINTENANCE	\$ 11,223.00
0010-2800-404312-50-	MAINT BLDGS SUPPLIES & PARTS	\$ 3,000.00
0010-2800-404315-50-	SOFTWARE LICENSE MAINT AGRMENT	\$ 5,000.00
0010-2800-405307-50-	COMMUNICATIONS RADIO	\$ -
0010-2800-405308-50-	COMMUNICATIONS TELEPHONE	\$ -
0010-2800-405309-50-	COMMUNICATIONS DATA SERVICES	\$ 10,000.00
0010-2800-405310-50-	COMMUNICATIONS CELL PHONES	\$ -
0010-2800-405500-50-	PRINTING & BINDING SERVICES	\$ 500.00
0010-2800-405602-50-	DUES & MEMBERSHIPS	\$ 5,279.00
0010-2800-405701-50-	TRAINING TRAVEL COSTS	\$ 400.00
0010-2800-405703-50-	TRAINING MEAL COSTS	\$ 665.00
0010-2800-405704-50-	TRAINING LODGING COSTS	\$ 950.00
0010-2800-405706-50-	TRAINING REGISTRATION COSTS	\$ 250.00
0010-2800-405707-50-	TRAINING OTHER COSTS	\$ 1,888.00
0010-2800-406011-50-	SUPPLIES MATERIALS	\$ 1,295.00
0010-2800-406026-50-	CONTROLLED PERSONAL PROTECTION	\$ 2,000.00
0010-2800-406028-50-	SUPPLIES OFFICE MATERIALS	\$ 900.00
0010-2800-406029-50-	SUPPLIES DATA PROCESSING	\$ 1,500.00
0010-2800-406039-50-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 250.00
0010-2800-406049-50-	SUPPLIES TRAINING	\$ 6,000.00
0010-2800-406050-50-	SUPPLIES UNIFORMS	\$ 3,500.00
0010-2800-406051-50-	SUPPLIES OTHER MATERIALS	\$ 1,500.00
0010-2800-406052-50-	COPIER SUPPLIES & MAINTENANCE	\$ 1,301.00
0010-2800-406057-50-	SUPPLIES SAFETY MATERIALS	\$ 825.00
0010-2800-406059-50-	SUPPLIES SOFTWARE SYSTEMS	\$ -
0010-2800-406089-50-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-2800-406205-50-	SUPPLIES GASOLINE & FUEL	\$ 20,000.00
0010-2800-406300-50-	SUPPLIES FOOD	\$ 900.00
0010-2800-406400-50-	BOOKS & PERIODICALS	\$ -

Account	Account Description	2024 BUDGET
0010-2800-406701-50-	CONTROLLED COMMUNICATION EQUIP	\$ -
0010-2800-406708-50-	CONTROLLED EMERGENCY EQUIPMENT	\$ -
0010-2800-407310-50-	CAPITAL VEHICLE RETROFITTING	\$ -
0010-2800-407403-50-	CAPITAL FURNITURE & FIXTURES	\$ -
0010-2800-407416-50-	CAPITAL COMMUNICATION RADIOS	\$ -
0010-2800-407507-50-	CAPITAL EMERGENCY EQUIPMENT	\$ -
0010-2800-408011-50-	DEBT SERVICE CAP LEASE PRINCPL	\$ 188,088.00
0010-2800-408090-50-	GRANT PROJECTS LOCAL MATCH	\$ -
0010-2800-415703-50-	TRAINING MEAL COSTS	\$ 500.00
0010-2800-417507-50-	CAPITAL EMERGENCY EQUIPMENT	\$ -
	EMERGENCY OPERATIONS	\$ 659,548.00

Account	Account Description	2024 BUDGET
0010-2801-405703-50-	TRAINING MEAL COSTS	\$ -
0010-2801-405706-50-	TRAINING REGISTRATION COSTS	\$ -
0010-2801-405707-50-	TRAINING OTHER COSTS	\$ -
0010-2801-406026-50-	EQUIPMENT PERSONAL PROTECTION	\$ 3,096.00
0010-2801-406057-50-	SUPPLIES SAFETY MATERIALS	\$ -
0010-2801-407507-50-	CAPITAL EMERGENCY EQUIPMENT	\$ -
0010-2801-415703-50-	TRAINING MEAL COSTS	\$ 400.00
0010-2801-415704-50-	TRAINING LODGING COSTS	\$ 500.00
0010-2801-415706-50-	TRAINING REGISTRATION COSTS	\$ 1,000.00
0010-2801-415707-50-	TRAINING OTHER COSTS	\$ 1,000.00
0010-2801-416026-50-	CONTROLLED PERSONAL PROTECTION	\$ -
0010-2801-416050-50-	SUPPLIES UNIFORMS	\$ 800.00
0010-2801-416051-50-	SUPPLIES ALL OTHER MATERIALS	\$ 10,000.00
0010-2801-416057-50-	SUPPLIES SAFETY MATERIALS	\$ 1,000.00
0010-2801-417507-50-	CAPITAL EMERGENCY EQUIPMENT	\$ -
	EMERGENCY SERVICES RESCUE	\$ 17,796.00

Account	Account Description	2024 BUDGET
0010-2802-405701-50-	TRAINING TRAVEL COSTS	\$ -
0010-2802-405703-50-	TRAINING MEAL COSTS	\$ -
0010-2802-405704-50-	TRAINING LODGING COSTS	\$ 275.00
0010-2802-405706-50-	TRAINING REGISTRATION COSTS	\$ 500.00
0010-2802-405707-50-	TRAINING OTHER COSTS	\$ 3,000.00
0010-2802-406026-50-	EQUIPMENT PERSONAL PROTECTION	\$ 500.00
0010-2802-406050-50-	SUPPLIES UNIFORMS	\$ -
0010-2802-406051-50-	SUPPLIES OTHER MATERIALS	\$ -
0010-2802-406057-50-	SUPPLIES SAFETY MATERIALS	\$ -
0010-2802-407402-50-	CAPITAL VEHICLES	\$ -
0010-2802-425703-50-	TRAINING MEAL COSTS	\$ 500.00
0010-2802-425704-50-	TRAINING LODGING COSTS	\$ 400.00
0010-2802-425706-50-	TRAINING REGISTRATION COSTS	\$ 800.00
0010-2802-425707-50-	TRAINING OTHER COSTS	\$ 800.00
0010-2802-426050-50-	SUPPLIES UNIFORMS	\$ 400.00
0010-2802-426051-50-	SUPPLIES ALL OTHER MATERIALS	\$ 250.00
0010-2802-426057-50-	SUPPLIES SAFETY MATERIALS	\$ 1,500.00
	EMERGENCY SERVICES HAZMAT	\$ 8,925.00

Account	Account Description	2024 BUDGET
0010-2910-401101-50-	EMPLOYEES REGULAR PAY	\$ 600,000.00
0010-2910-401102-50-	EMPLOYEES PART TIME PAY	\$ 75,000.00
0010-2910-401202-50-	EMPLOYEES TEMP PART TIME	\$ -
0010-2910-401300-50-	EMPLOYEES OVERTIME PAY	\$ -
0010-2910-401401-50-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-2910-401405-50-	EMPLOYEES HOLIDAY PAY	\$ -
0010-2910-401407-50-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-2910-401408-50-	EMPLOYEES SICK LEAVE	\$ -
0010-2910-401409-50-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-2910-401411-50-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-2910-402100-50-	GROUP HEALTH INSURANCE	\$ 150,000.00
0010-2910-402200-50-	FICA & MEDICARE COUNTY CONTRIB	\$ 51,638.00
0010-2910-402301-50-	RETIREMENT COUNTY CONTRIB SCRS	\$ 125,280.00
0010-2910-402701-50-	GROUP LIFE INSUR COUNTY CONTR	\$ 2,460.00
0010-2910-403406-50-	PROFESSIONAL SERVICE TECHNICAL	\$ 3,000.00
0010-2910-404001-50-	UTILITIES ELECTRIC & NAT GAS	\$ 32,000.00
0010-2910-404301-50-	COMPUTER & SOFTWARE MAINT	\$ 25,000.00
0010-2910-404306-50-	HVAC & HEATING MAINTENANCE SVC	\$ 5,000.00
0010-2910-404309-50-	RADIO & COMMUNICATION MAINT	\$ 160,000.00
0010-2910-404312-50-	MAINT BLDGS SUPPLIES & PARTS	\$ 3,000.00
0010-2910-404403-50-	LEASED LAND BLDGS & FACILITIES	\$ 6,000.00
0010-2910-405307-50-	COMMUNICATIONS RADIO	\$ -
0010-2910-405308-50-	COMMUNICATIONS TELEPHONE	\$ -
0010-2910-405309-50-	COMMUNICATIONS DATA SERVICES	\$ 36,000.00
0010-2910-405310-50-	COMMUNICATIONS CELL PHONES	\$ 1,000.00
0010-2910-405500-50-	PRINTING & BINDING SERVICES	\$ 500.00
0010-2910-405602-50-	DUES & MEMBERSHIPS	\$ 2,000.00
0010-2910-405701-50-	TRAINING TRAVEL COSTS	\$ 1,500.00
0010-2910-405703-50-	TRAINING MEAL COSTS	\$ 1,980.00
0010-2910-405704-50-	TRAINING LODGING COSTS	\$ 11,250.00
0010-2910-405706-50-	TRAINING REGISTRATION COSTS	\$ 3,192.00
0010-2910-406028-50-	SUPPLIES OFFICE MATERIALS	\$ 1,874.00
0010-2910-406029-50-	SUPPLIES DATA PROCESSING	\$ 500.00
0010-2910-406050-50-	SUPPLIES UNIFORMS	\$ 10,000.00
0010-2910-406051-50-	SUPPLIES OTHER MATERIALS	\$ 2,060.00
0010-2910-406052-50-	COPIER SUPPLIES & MAINTENANCE	\$ 2,500.00
0010-2910-406205-50-	SUPPLIES GASOLINE & FUEL	\$ 2,500.00
0010-2910-406300-50-	MEALS & ENTERTAINMENT	\$ 2,000.00
0010-2910-406703-50-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-2910-406708-50-	CONTROLLED EMERGENCY EQUIPMENT	\$ 10,000.00
0010-2910-408090-50-	GRANT PROJECTS LOCAL MATCH	\$ 10,000.00
	DISPATCH	\$ 1,337,234.00

Account	Account Description	2024 BUDGET
0010-3000-401101-40-	EMPLOYEES REGULAR PAY	\$ 208,430.00
0010-3000-401102-40-	EMPLOYEES PART TIME PAY	\$ -
0010-3000-401300-40-	EMPLOYEES OVERTIME PAY	\$ -
0010-3000-401401-40-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-3000-401403-40-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-3000-401405-40-	EMPLOYEES HOLIDAY PAY	\$ -
0010-3000-401407-40-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-3000-401408-40-	EMPLOYEES SICK LEAVE	\$ -
0010-3000-401409-40-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-3000-401411-40-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-3000-402100-40-	GROUP HEALTH INSURANCE	\$ 40,000.00
0010-3000-402200-40-	FICA & MEDICARE COUNTY CONTRIB	\$ 15,945.00
0010-3000-402301-40-	RETIREMENT COUNTY CONTRIB SCRS	\$ 38,685.00
0010-3000-402701-40-	GROUP LIFE INSUR COUNTY CONTR	\$ 394.00
0010-3000-403406-40-	PROFESSIONAL SERVICE TECHNICAL	\$ -
0010-3000-404302-40-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-3000-405308-40-	COMMUNICATIONS TELEPHONE	\$ -
0010-3000-405310-40-	COMMUNICATIONS CELL PHONES	\$ -
0010-3000-405500-40-	PRINTING & BINDING SERVICES	\$ 1,000.00
0010-3000-405703-10-	TRAINING MEAL COSTS	\$ 250.00
0010-3000-405704-10-	TRAINING LODGING COSTS	\$ 1,000.00
0010-3000-405706-40-	TRAINING REGISTRATION COSTS	\$ 250.00
0010-3000-406005-40-	SUPPLIES COMPUTER EQUIPMENT	\$ -
0010-3000-406028-40-	SUPPLIES OFFICE MATERIALS	\$ 4,000.00
0010-3000-406029-10-	SUPPLIES DATA PROCESSING	\$ -
0010-3000-406050-40-	SUPPLIES UNIFORMS	\$ 1,200.00
0010-3000-406051-40-	SUPPLIES OTHER MATERIALS	\$ 2,000.00
0010-3000-406052-40-	COPIER SUPPLIES & MAINTENANCE	\$ 2,000.00
0010-3000-406059-40-	SUPPLIES SOFTWARE SYSTEMS	\$ -
0010-3000-406205-40-	SUPPLIES GASOLINE & FUEL	\$ 5,000.00
0010-3000-406702-40-	CONTROLLED COMPUTER EQUIPMENT	\$ -
0010-3000-406703-40-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 1,000.00
0010-3000-407402-40-	CAPITAL VEHICLES	\$ -
0010-3000-408011-40-	DEBT SERVICE CAP LEASE PRINCPL	\$ -
	PUBLIC WORKS	\$ 321,154.00

Account	Account Description	2024 BUDGET
0010-3200-401101-40-	EMPLOYEES REGULAR PAY	\$ 482,816.00
0010-3200-401300-40-	EMPLOYEES OVERTIME PAY	\$ -
0010-3200-401401-40-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-3200-401403-40-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-3200-401405-40-	EMPLOYEES HOLIDAY PAY	\$ -
0010-3200-401407-40-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-3200-401408-40-	EMPLOYEES SICK LEAVE	\$ -
0010-3200-401409-40-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-3200-401411-40-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-3200-402100-40-	GROUP HEALTH INSURANCE	\$ 108,647.00
0010-3200-402200-40-	FICA & MEDICARE COUNTY CONTRIB	\$ 36,936.00
0010-3200-402301-40-	RETIREMENT COUNTY CONTRIB SCRS	\$ 89,611.00
0010-3200-402701-40-	GROUP LIFE INSUR COUNTY CONTR	\$ 1,083.00
0010-3200-403301-40-	PROFESSIONAL ARCHITECTS	\$ -
0010-3200-403327-40-	REGULATORY PERMITS & LICENSES	\$ 1,350.00
0010-3200-403408-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3200-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 3,300.00
0010-3200-403422-40-	TECHNICAL TESTING	\$ 1,200.00
0010-3200-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 16,300.00
0010-3200-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3200-404004-40-	LAWN MAINTENANCE SERVICES	\$ 7,800.00
0010-3200-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 78,597.00
0010-3200-404302-40-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-3200-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ 51,600.00
0010-3200-404304-40-	EXTERMINATOR SERVICES	\$ 4,175.00
0010-3200-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 9,445.00
0010-3200-404307-40-	FACILITY MAINTENANCE & SERVICE	\$ 185,000.00
0010-3200-404312-40-	B & G INHOUSE MAINT & PARTS	\$ 15,000.00
0010-3200-404316-40-	MAINTENANCE & REPAIRS INSURED	\$ -
0010-3200-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3200-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ 750.00
0010-3200-404327-40-	REPAIRS & MAINTENANCE WARRANTY	\$ -
0010-3200-404403-40-	LEASED LAND BLDGS & FACILITIES	\$ 5,000.00
0010-3200-404410-40-	RENTALS & LEASES OTHER EQUIP	\$ 3,500.00
0010-3200-404502-40-	CIP CONSTRUCTION COSTS	\$ -
0010-3200-405308-40-	COMMUNICATIONS TELEPHONE	\$ -
0010-3200-405703-40-	TRAINING MEAL COSTS	\$ 150.00
0010-3200-405704-40-	TRAINING LODGING COSTS	\$ 300.00
0010-3200-405706-40-	TRAINING REGISTRATION COSTS	\$ 3,500.00
0010-3200-406011-40-	SUPPLIES MATERIALS	\$ 1,750.00
0010-3200-406019-40-	SUPPLIES CUSTODIAL & CLEANING	\$ 500.00
0010-3200-406026-40-	EQUIPMENT PERSONAL PROTECTION	\$ 2,500.00
0010-3200-406028-40-	SUPPLIES OFFICE MATERIALS	\$ 300.00
0010-3200-406050-40-	SUPPLIES UNIFORMS	\$ 5,600.00
0010-3200-406051-40-	SUPPLIES OTHER MATERIALS	\$ 1,500.00
0010-3200-406052-40-	COPIER SUPPLIES & MAINTENANCE	\$ 350.00
0010-3200-406057-40-	SUPPLIES SAFETY MATERIALS	\$ 3,000.00
0010-3200-406088-40-	SUPPLIES JANITORIAL	\$ 15,000.00

Account	Account Description	2024 BUDGET
0010-3200-406089-40-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-3200-406205-40-	SUPPLIES GASOLINE & FUEL	\$ 16,500.00
0010-3200-406702-40-	CONTROLLED COMPUTER EQUIP	\$ -
0010-3200-406703-40-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-3200-406704-40-	CONTROLLED OFFICE EQUIPMENT	\$ 350.00
0010-3200-406705-40-	CONTROLLED OTHER ASSETS	\$ -
0010-3200-406706-40-	CONTROLLED SOFTWARE	\$ 500.00
0010-3200-406709-40-	CONTROLLED MACHINERY & EQUIPMT	\$ 500.00
0010-3200-406710-40-	CONTROLLED TOOLS	\$ 5,500.00
0010-3200-407201-40-	CAPITAL BUILDINGS	\$ -
0010-3200-407206-40-	CAPITAL BUILDING SECURITY SYST	\$ -
0010-3200-407304-40-	CAPITAL FLOOD & STORM CONTROL	\$ -
0010-3200-407306-40-	CAPITAL PROPERTY IMPROVEMENTS	\$ -
0010-3200-407410-40-	CAPITAL HVAC & HEATING	\$ -
0010-3200-407503-40-	CAPITAL COMPUTER EQUIPMENT	\$ -
0010-3200-408401-40-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-3200-409711-40-	REGULATORY TESTS RAIL CROSSING	\$ 20,000.00
0010-3200-497401-40-	CAPITAL MACHINERY & EQUIPMENT	\$ -
	BUILDING & GROUNDS	\$ 1,179,910.00
0010-3201-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 10,000.00
0010-3201-403422-40-	TECHNICAL TESTING	\$ 2,000.00
0010-3201-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 92,215.00
0010-3201-404002-40-	WATER & SEWERAGE SERVICES	\$ 1,373.00
0010-3201-404004-40-	LAWN MAINTENANCE SERVICES	\$ 13,400.00
0010-3201-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 24,700.00
0010-3201-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ 5,700.00
0010-3201-404304-40-	EXTERMINATOR SERVICES	\$ 10,200.00
0010-3201-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 8,000.00
0010-3201-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3201-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 22,000.00
0010-3201-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3201-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-3201-407410-40-	CAPITAL HVAC & HEATING	\$ -
	BUILDING & GROUNDS - ADMINISTRATION	\$ 189,588.00
0010-3202-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 10,000.00
0010-3202-403422-40-	TECHNICAL TESTING	\$ 1,500.00
0010-3202-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 73,200.00
0010-3202-404002-40-	WATER & SEWERAGE SERVICES	\$ 4,420.00
0010-3202-404004-40-	LAWN MAINTENANCE SERVICES	\$ 10,000.00
0010-3202-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 25,700.00
0010-3202-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ 15,000.00
0010-3202-404304-40-	EXTERMINATOR SERVICES	\$ 10,000.00
0010-3202-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 6,000.00
0010-3202-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 20,000.00
0010-3202-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3202-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-3202-406705-40-	CONTROLLED OTHER ASSETS	\$ -
	BUILDING & GROUNDS - COURT HOUSE	\$ 175,820.00

Account	Account Description	2024 BUDGET
0010-3203-403422-40-	TECHNICAL TESTING	\$ 2,115.00
0010-3203-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 60,000.00
0010-3203-404004-40-	LAWN MAINTENANCE SERVICES	\$ 4,600.00
0010-3203-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 43,100.00
0010-3203-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ 7,200.00
0010-3203-404304-40-	EXTERMINATOR SERVICES	\$ 5,000.00
0010-3203-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 10,000.00
0010-3203-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 10,000.00
0010-3203-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3203-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-3203-407201-40-	CAPITAL BUILDINGS	\$ -
	BUILDING & GROUNDS - DHEC	\$ 142,015.00
0010-3205-403422-40-	TECHNICAL TESTING	\$ 21,170.00
0010-3205-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 27,805.00
0010-3205-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3205-404004-40-	LAWN MAINTENANCE SERVICES	\$ 4,300.00
0010-3205-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 21,900.00
0010-3205-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ 5,500.00
0010-3205-404304-40-	EXTERMINATOR SERVICES	\$ 1,400.00
0010-3205-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 2,500.00
0010-3205-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3205-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 5,000.00
0010-3205-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3205-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-3205-407206-40-	CAPITAL BUILDING SECURITY SYST	\$ -
	BUILDING & GROUNDS - AGRICULTURE BLDG	\$ 89,575.00
0010-3206-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 10,200.00
0010-3206-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 2,000.00
0010-3206-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3206-404304-40-	EXTERMINATOR SERVICES	\$ -
0010-3206-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3206-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
0010-3206-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3206-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - MAINTENANCE BLDG	\$ 13,200.00
0010-3209-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 4,000.00
0010-3209-403422-40-	TECHNICAL TESTING	\$ 1,000.00
0010-3209-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 60,000.00
0010-3209-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3209-404004-40-	LAWN MAINTENANCE SERVICES	\$ 3,700.00
0010-3209-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 500.00
0010-3209-404304-40-	EXTERMINATOR SERVICES	\$ 720.00
0010-3209-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 1,500.00
0010-3209-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3209-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 7,500.00
0010-3209-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3209-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - OLD DSS	\$ 78,920.00

Account	Account Description	2024 BUDGET
0010-3211-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,000.00
	BUILDING & GROUNDS - OCDC	\$ 2,000.00
0010-3214-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 500.00
0010-3214-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 200.00
	BUILDING & GROUNDS - RADIO COMMUNICATIONS BLDG	\$ 700.00
0010-3215-404004-40-	LAWN MAINTENANCE SERVICES	\$ 7,600.00
0010-3215-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 3,800.00
0010-3215-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3215-404304-40-	EXTERMINATOR SERVICES	\$ 1,000.00
0010-3215-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3215-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3215-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 5,000.00
	BUILDING & GROUNDS - EMS HEADQUARTERS	\$ 17,900.00
0010-3217-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3217-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 4,420.00
0010-3217-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3217-404004-40-	LAWN MAINTENANCE SERVICES	\$ 1,200.00
0010-3217-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 3,500.00
0010-3217-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3217-404304-40-	EXTERMINATOR SERVICES	\$ 800.00
0010-3217-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 150.00
0010-3217-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3217-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - PROJECT POSITEEN	\$ 10,670.00
0010-3219-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 9,800.00
0010-3219-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3219-404004-40-	LAWN MAINTENANCE SERVICES	\$ 2,000.00
0010-3219-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 7,000.00
0010-3219-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3219-404304-40-	EXTERMINATOR SERVICES	\$ 1,000.00
0010-3219-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 2,500.00
0010-3219-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3219-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 3,000.00
0010-3219-404320-40-	ALARM SYSTEM MAINTENANCE	\$ -
0010-3219-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - DJJ	\$ 25,300.00
0010-3220-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3220-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 10,260.00
0010-3220-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3220-404004-40-	LAWN MAINTENANCE SERVICES	\$ -
0010-3220-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 6,000.00
0010-3220-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3220-404304-40-	EXTERMINATOR SERVICES	\$ 315.00
0010-3220-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 1,000.00
0010-3220-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,200.00
0010-3220-404320-40-	ALARM SYSTEM MAINTENANCE	\$ -
0010-3220-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - PROBATION & PAROLE	\$ 18,875.00

Account	Account Description	2024 BUDGET
0010-3223-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,500.00
	BUILDING & GROUNDS - CASA SHELTER	\$ 1,500.00
0010-3230-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 6,600.00
0010-3230-404304-40-	EXTERMINATOR SERVICES	\$ 240.00
0010-3230-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
0010-3230-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3230-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - ARCHIVES & STORAGE BLDG	\$ 7,840.00
0010-3231-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 710.00
0010-3231-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3231-404004-40-	LAWN MAINTENANCE SERVICES	\$ 20,700.00
	BUILDING & GROUNDS - PROPERTY DRIVE HWY 21 & 178	\$ 21,410.00
0010-3232-403422-40-	TECHNICAL TESTING	\$ 780.00
0010-3232-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 6,500.00
0010-3232-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3232-404004-40-	LAWN MAINTENANCE SERVICES	\$ 6,800.00
0010-3232-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3232-404304-40-	EXTERMINATOR SERVICES	\$ 950.00
0010-3232-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 300.00
0010-3232-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 300.00
0010-3232-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 7,500.00
0010-3232-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-3232-407410-40-	CAPITAL HVAC & HEATING	\$ 25,000.00
	BUILDING & GROUNDS - VANCE SENIOR CENTER	\$ 48,130.00
0010-3233-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ -
0010-3233-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3233-404004-40-	LAWN MAINTENANCE SERVICES	\$ 98,600.00
0010-3233-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - INDUSTRIAL PARK	\$ 99,100.00
0010-3234-403422-40-	TECHNICAL TESTING	\$ -
0010-3234-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 1,500.00
0010-3234-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3234-404004-40-	LAWN MAINTENANCE SERVICES	\$ 37,200.00
0010-3234-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 7,500.00
0010-3234-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
	BUILDING & GROUNDS - RECREATION PARKS	\$ 46,200.00
0010-3235-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 800.00
0010-3235-403422-40-	TECHNICAL TESTING	\$ 1,600.00
0010-3235-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 142,570.00
0010-3235-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3235-404004-40-	LAWN MAINTENANCE SERVICES	\$ 8,445.00
0010-3235-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 6,000.00
0010-3235-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3235-404304-40-	EXTERMINATOR SERVICES	\$ 3,000.00
0010-3235-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 4,000.00
0010-3235-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3235-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 10,000.00
	BUILDING & GROUNDS - SHERIFF & LEC	\$ 176,415.00

Account	Account Description	2024 BUDGET
0010-3236-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3236-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 3,400.00
0010-3236-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3236-404004-40-	LAWN MAINTENANCE SERVICES	\$ 12,675.00
0010-3236-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3236-404304-40-	EXTERMINATOR SERVICES	\$ 700.00
0010-3236-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ -
0010-3236-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3236-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
0010-3236-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3236-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - GAILLARD PARK	\$ 17,875.00
0010-3237-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3237-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 3,615.00
0010-3237-404004-40-	LAWN MAINTENANCE SERVICES	\$ 3,365.00
0010-3237-404304-40-	EXTERMINATOR SERVICES	\$ 1,860.00
0010-3237-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3237-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,600.00
0010-3237-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3237-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - STROMAN PARK (2020 SHARPERSON)	\$ 11,040.00
0010-3238-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 2,500.00
0010-3238-403422-40-	TECHNICAL TESTING	\$ 700.00
0010-3238-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 51,000.00
0010-3238-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3238-404004-40-	LAWN MAINTENANCE SERVICES	\$ 17,160.00
0010-3238-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3238-404303-40-	ELEVATOR MAINTENANCE SERVICES	\$ -
0010-3238-404304-40-	EXTERMINATOR SERVICES	\$ 2,700.00
0010-3238-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 2,500.00
	BUILDING & GROUNDS - HOLLY HILL COMPLEX	\$ 76,560.00
0010-3240-403422-40-	TECHNICAL TESTING	\$ 100.00
	BUILDING & GROUNDS - TRANST	\$ 100.00
0010-3241-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 1,300.00
0010-3241-403422-40-	TECHNICAL TESTING	\$ 160.00
0010-3241-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 2,000.00
0010-3241-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 500.00
0010-3241-404320-40-	ALARM SYSTEM MAINTENANCE	\$ -
0010-3241-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - BROADBAND BLDG	\$ 3,960.00
0010-3250-403422-40-	TECHNICAL TESTING	\$ 280.00
0010-3250-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 8,500.00
0010-3250-404004-40-	LAWN MAINTENANCE SERVICES	\$ 4,500.00
0010-3250-404304-40-	EXTERMINATOR SERVICES	\$ 1,140.00
0010-3250-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 700.00
0010-3250-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,000.00
0010-3250-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - BOYS & GIRLS CLUB	\$ 17,120.00

Account	Account Description	2024 BUDGET
0010-3251-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 3,300.00
0010-3251-403422-40-	TECHNICAL TESTING	\$ -
0010-3251-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 5,585.00
0010-3251-404002-40-	WATER & SEWERAGE SERVICES	\$ -
0010-3251-404004-40-	LAWN MAINTENANCE SERVICES	\$ 4,500.00
0010-3251-404304-40-	EXTERMINATOR SERVICES	\$ 650.00
0010-3251-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3251-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3251-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,500.00
0010-3251-404320-40-	ALARM SYSTEM MAINTENANCE	\$ -
0010-3251-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - CORDOVA SENIOR CENTER	\$ 15,785.00
0010-3252-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 1,200.00
0010-3252-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3252-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 6,205.00
0010-3252-404002-40-	WATER & SEWERAGE SERVICES	\$ 865.00
0010-3252-404004-40-	LAWN MAINTENANCE SERVICES	\$ 5,070.00
0010-3252-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3252-404304-40-	EXTERMINATOR SERVICES	\$ 500.00
0010-3252-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ -
0010-3252-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3252-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,500.00
0010-3252-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3252-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
	BUILDING & GROUNDS - NORWAY SENIOR CENTER	\$ 15,440.00
0010-3253-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 12,000.00
0010-3253-404002-40-	WATER & SEWERAGE SERVICES	\$ 2,717.00
	BUILDING & GROUNDS - SPCA	\$ 14,717.00
0010-3254-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 2,200.00
0010-3254-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3254-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 6,500.00
0010-3254-404002-40-	WATER & SEWERAGE SERVICES	\$ 550.00
0010-3254-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3254-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3254-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,500.00
	BUILDING & GROUNDS - NORTH SENIOR CENTER	\$ 11,100.00
0010-3256-403422-40-	TECHNICAL TESTING	\$ 600.00
0010-3256-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 2,000.00
0010-3256-404002-40-	WATER & SEWERAGE SERVICES	\$ 600.00
0010-3256-404304-40-	EXTERMINATOR SERVICES	\$ 720.00
0010-3256-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,000.00
	BUILDING & GROUNDS - NORTH CHALLENGE CENTER	\$ 5,920.00
0010-3257-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 2,200.00
0010-3257-404004-40-	LAWN MAINTENANCE SERVICES	\$ 3,375.00
0010-3257-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,500.00
	BUILDING & GROUNDS - ST MATTHEWS RD PROPERTY	\$ 7,075.00
0010-3258-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 710.00
0010-3258-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00

Account	Account Description	2024 BUDGET
BUILDING & GROUNDS - NESS BOAT LANDING		\$ 1,710.00
0010-3259-403422-40-	TECHNICAL TESTING	\$ 365.00
0010-3259-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3259-404304-40-	EXTERMINATOR SERVICES	\$ 1,200.00
0010-3259-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 6,000.00
0010-3259-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 7,000.00
0010-3259-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 7,500.00
BUILDING & GROUNDS - YMCA		\$ 22,065.00
0010-3260-403422-40-	TECHNICAL TESTING	\$ 160.00
0010-3260-404304-40-	EXTERMINATOR SERVICES	\$ 450.00
0010-3260-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 200.00
0010-3260-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 6,500.00
BUILDING & GROUNDS - SANTEE WATER PARK		\$ 7,310.00
0010-3261-403422-40-	TECHNICAL TESTING	\$ 1,200.00
0010-3261-404004-40-	LAWN MAINTENANCE SERVICES	\$ 7,178.00
0010-3261-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 9,000.00
0010-3261-404304-40-	EXTERMINATOR SERVICES	\$ 360.00
0010-3261-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ -
0010-3261-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3261-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 3,000.00
0010-3261-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3261-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
0010-3261-407410-40-	CAPITAL HVAC & HEATING	\$ 30,000.00
BUILDING & GROUNDS - MAGISTRATES BLDG		\$ 50,738.00
0010-3262-403422-40-	TECHNICAL TESTING	\$ 570.00
0010-3262-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 17,460.00
0010-3262-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 175.00
0010-3262-404304-40-	EXTERMINATOR SERVICES	\$ 1,020.00
0010-3262-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3262-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 3,000.00
0010-3262-404320-40-	ALARM-SECURITY-CAMERA SYSTEMS	\$ -
0010-3262-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
BUILDING & GROUNDS - BRANCHVILLE SPORTS COMPLEX		\$ 22,725.00
0010-3264-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 3,000.00
0010-3264-403422-40-	TECHNICAL TESTING	\$ 1,500.00
0010-3264-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 9,306.00
0010-3264-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 4,000.00
0010-3264-404304-40-	EXTERMINATOR SERVICES	\$ 750.00
0010-3264-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3264-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 500.00
0010-3264-404320-40-	ALARM SYSTEM MAINTENANCE	\$ -
0010-3264-404324-40-	REPAIRS & MAINTENANCE OTHER	\$ -
BUILDING & GROUNDS - CORONER BLDG		\$ 19,556.00
0010-3265-403422-40-	TECHNICAL TESTING	\$ 1,760.00
0010-3265-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 21,200.00
0010-3265-404004-40-	LAWN MAINTENANCE SERVICES	\$ 3,200.00
0010-3265-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 7,650.00
0010-3265-404304-40-	EXTERMINATOR SERVICES	\$ 1,020.00

Account	Account Description	2024 BUDGET
0010-3265-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 1,000.00
0010-3265-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,500.00
	BUILDING & GROUNDS - PUBLIC SERVICE	\$ 38,330.00
0010-3267-403422-40-	TECHNICAL TESTING	\$ 95.00
0010-3267-404004-40-	LAWN MAINTENANCE SERVICES	\$ 7,680.00
0010-3267-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 5,000.00
0010-3267-404304-40-	EXTERMINATOR SERVICES	\$ 1,320.00
0010-3267-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 1,000.00
0010-3267-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,500.00
	BUILDING & GROUNDS - ANIMAL CONTROL	\$ 17,595.00
0010-3268-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3268-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 3,100.00
0010-3268-404004-40-	LAWN MAINTENANCE SERVICES	\$ 41,580.00
0010-3268-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 15,000.00
0010-3268-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ -
0010-3268-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,500.00
	BUILDING & GROUNDS - INDIAN BLUFF	\$ 62,280.00
0010-3269-403422-40-	TECHNICAL TESTING	\$ 160.00
0010-3269-404304-40-	EXTERMINATOR SERVICES	\$ 660.00
0010-3269-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3269-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 1,000.00
0010-3269-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
	BUILDING & GROUNDS - SANTEE EMS	\$ 3,070.00
0010-3270-403422-40-	TECHNICAL TESTING	\$ 250.00
0010-3270-404304-40-	EXTERMINATOR SERVICES	\$ 660.00
0010-3270-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 300.00
0010-3270-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 1,000.00
0010-3270-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
	BUILDING & GROUNDS - ROWESVILLE EMS	\$ 3,210.00
0010-3271-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3271-404304-40-	EXTERMINATOR SERVICES	\$ 660.00
0010-3271-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 300.00
0010-3271-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 1,000.00
0010-3271-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
	BUILDING & GROUNDS - EUTAWVILLE EMS	\$ 3,060.00
0010-3272-403422-40-	TECHNICAL TESTING	\$ 155.00
0010-3272-404304-40-	EXTERMINATOR SERVICES	\$ 660.00
0010-3272-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 300.00
0010-3272-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 1,000.00
0010-3272-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
	BUILDING & GROUNDS - BOWMAN EMS	\$ 3,115.00
0010-3274-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 5,585.00
0010-3274-404004-40-	LAWN MAINTENANCE SERVICES	\$ 9,000.00
0010-3274-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 13,000.00
0010-3274-404304-40-	EXTERMINATOR SERVICES	\$ 400.00
0010-3274-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3274-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 1,000.00
	BUILDING & GROUNDS - VOTER REGISTRATION	\$ 29,485.00

Account	Account Description	2024 BUDGET
0010-3275-403422-40-	TECHNICAL TESTING	\$ 760.00
0010-3275-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 8,500.00
	BUILDING & GROUNDS - LANDFILL/SCALE HOUSE	\$ 9,260.00
0010-3276-403422-40-	TECHNICAL TESTING	\$ 1,200.00
0010-3276-404004-40-	LAWN MAINTENANCE SERVICES	\$ 10,000.00
0010-3276-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3276-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,500.00
	BUILDING & GROUNDS - OADC BLDG	\$ 13,950.00
0010-3277-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 1,300.00
0010-3277-403422-40-	TECHNICAL TESTING	\$ 220.00
0010-3277-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 45,472.00
0010-3277-404004-40-	LAWN MAINTENANCE SERVICES	\$ 7,700.00
0010-3277-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 15,000.00
0010-3277-404304-40-	EXTERMINATOR SERVICES	\$ 4,000.00
0010-3277-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 4,000.00
0010-3277-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 10,000.00
	BUILDING & GROUNDS - EOC/TRAINING CENTER	\$ 87,692.00
0010-3278-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 500.00
0010-3278-403422-40-	TECHNICAL TESTING	\$ 200.00
0010-3278-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 4,320.00
0010-3278-404002-40-	WATER & SEWERAGE SERVICES	\$ 560.00
0010-3278-404004-40-	LAWN MAINTENANCE SERVICES	\$ 3,015.00
0010-3278-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 8,650.00
0010-3278-404304-40-	EXTERMINATOR SERVICES	\$ 1,520.00
0010-3278-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3278-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - NORTH LIBRARY	\$ 19,765.00
0010-3279-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 620.00
0010-3279-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - SLAB LANDING BOAT LANDING	\$ 1,120.00
0010-3280-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 45,600.00
0010-3280-403422-40-	TECHNICAL TESTING	\$ 2,000.00
0010-3280-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 44,250.00
0010-3280-404004-40-	LAWN MAINTENANCE SERVICES	\$ 21,400.00
0010-3280-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 36,000.00
0010-3280-404304-40-	EXTERMINATOR SERVICES	\$ 1,100.00
0010-3280-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 5,000.00
0010-3280-404312-40-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,500.00
	BUILDING & GROUNDS - NEW DSS BLDG	\$ 157,850.00
0010-3281-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 1,600.00
0010-3281-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 6,880.00
0010-3281-404004-40-	LAWN MAINTENANCE SERVICES	\$ 6,500.00
0010-3281-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 9,000.00
0010-3281-404304-40-	EXTERMINATOR SERVICES	\$ 1,150.00
0010-3281-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3281-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 1,500.00
	BUILDING & GROUNDS - ANNEX BLDG	\$ 27,130.00
0010-3282-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 500.00

Account	Account Description	2024 BUDGET
0010-3282-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 4,155.00
0010-3282-404004-40-	LAWN MAINTENANCE SERVICES	\$ 3,300.00
0010-3282-404304-40-	EXTERMINATOR SERVICES	\$ 660.00
0010-3282-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3282-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - WHITAKER COMMUNITY CENTER	\$ 9,365.00
0010-3283-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 2,500.00
0010-3283-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 4,100.00
0010-3283-404004-40-	LAWN MAINTENANCE SERVICES	\$ 12,700.00
0010-3283-404304-40-	EXTERMINATOR SERVICES	\$ 1,150.00
0010-3283-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3283-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 1,500.00
	BUILDING & GROUNDS - LAKE EDISTO DOG/CANOE PARK	\$ 22,200.00
0010-3284-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 7,700.00
0010-3284-404004-40-	LAWN MAINTENANCE SERVICES	\$ 5,055.00
0010-3284-404304-40-	EXTERMINATOR SERVICES	\$ 1,150.00
0010-3284-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 500.00
0010-3284-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - OFC BLDG 1520 RUSSELL STREET	\$ 14,905.00
0010-3285-404004-40-	LAWN MAINTENANCE SERVICES	\$ 250.00
0010-3285-404304-40-	EXTERMINATOR SERVICES	\$ 660.00
0010-3285-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 300.00
0010-3285-404307-40-	CONTRACT FACILITY MAINT & SERV	\$ 1,000.00
0010-3285-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 1,000.00
	BUILDING & GROUNDS - NEESES EMS	\$ 3,210.00
0010-3286-403418-40-	SECURITY SERVICES & SYSTEMS	\$ 500.00
0010-3286-403422-40-	TECHNICAL TESTING	\$ 100.00
0010-3286-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 5,710.00
0010-3286-404004-40-	LAWN MAINTENANCE SERVICES	\$ 250.00
0010-3286-404008-40-	FACILITY MAINT SVC & SUPPLIES	\$ 1,000.00
0010-3286-404304-40-	EXTERMINATOR SERVICES	\$ 1,520.00
0010-3286-404306-40-	HVAC & HEATING MAINTENANCE SVC	\$ 250.00
0010-3286-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - BOWMAN BRANCH LIBRARY	\$ 9,830.00
0010-3287-404001-40-	UTILITIES ELECTRIC & NAT GAS	\$ 745.00
0010-3287-404004-40-	LAWN MAINTENANCE SERVICES	\$ 250.00
0010-3287-404312-40-	B&G MAINT SUPPLIES & PARTS	\$ 500.00
	BUILDING & GROUNDS - BOWMAN PARK	\$ 1,495.00
	GRAND TOTAL FOR BUILDING & GROUNDS	\$ 3,203,781.00

Account	Account Description	2024 BUDGET
0010-3300-401101-20-	EMPLOYEES REGULAR PAY	\$ 301,610.00
0010-3300-401102-20-	EMPLOYEES PART TIME PAY	\$ 42,000.00
0010-3300-401300-20-	EMPLOYEES OVERTIME PAY	\$ -
0010-3300-401401-20-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-3300-401403-20-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-3300-401405-20-	EMPLOYEES HOLIDAY PAY	\$ -
0010-3300-401407-20-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-3300-401408-20-	EMPLOYEES SICK LEAVE	\$ -
0010-3300-401409-20-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-3300-401411-20-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-3300-402100-20-	GROUP HEALTH INSURANCE	\$ 52,500.00
0010-3300-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ 26,658.00
0010-3300-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ 64,676.00
0010-3300-402302-20-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-3300-402701-20-	GROUP LIFE INSUR COUNTY CONTR	\$ 788.00
0010-3300-403304-20-	PROFESSIONAL ENGINEERS	\$ 4,000.00
0010-3300-403312-20-	PROF VET-TRAP-NEUTER-RELEASE	\$ 19,000.00
0010-3300-403350-20-	ANIMAL BOARDING SERVICES	\$ 15,000.00
0010-3300-403406-20-	PROFESSIONAL SERVICE TECHNICAL	\$ 25,000.00
0010-3300-403418-20-	SECURITY SERVICES & SYSTEMS	\$ -
0010-3300-403436-40-	INSPECTIONS	\$ -
0010-3300-404001-20-	UTILITIES ELECTRIC & NAT GAS	\$ 12,000.00
0010-3300-404302-20-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-3300-404307-20-	FACILITY MAINTENANCE & SERVICE	\$ -
0010-3300-404309-20-	RADIO & COMMUNICATION MAINT	\$ -
0010-3300-404312-20-	MAINT BLDGS SUPPLIES & PARTS	\$ -
0010-3300-404502-20-	CIP CONSTRUCTION COSTS	\$ -
0010-3300-405308-20-	COMMUNICATIONS TELEPHONE	\$ -
0010-3300-405500-20-	PRINTING & BINDING SERVICES	\$ 1,500.00
0010-3300-405701-20-	TRAINING TRAVEL COSTS	\$ -
0010-3300-405703-20-	TRAINING MEAL COSTS	\$ 1,200.00
0010-3300-405704-20-	TRAINING LODGINGCOSTS	\$ 1,500.00
0010-3300-405706-20-	TRAINING REGISTRATION COSTS	\$ 2,000.00
0010-3300-406011-20-	SUPPLIES MATERIALS	\$ -
0010-3300-406025-20-	SUPPLIES AMMUNITION	\$ 1,500.00
0010-3300-406026-20-	EQUIPMENT PERSONAL PROTECTION	\$ 2,000.00
0010-3300-406028-20-	SUPPLIES OFFICE MATERIALS	\$ 500.00
0010-3300-406039-20-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 1,400.00
0010-3300-406050-20-	SUPPLIES UNIFORMS	\$ 5,000.00
0010-3300-406051-20-	SUPPLIES OTHER MATERIALS	\$ 600.00
0010-3300-406052-20-	COPIER SUPPLIES & MAINTENANCE	\$ 1,000.00
0010-3300-406078-20-	SUPPLIES DOG POUND	\$ 25,000.00
0010-3300-406089-20-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-3300-406205-20-	SUPPLIES GASOLINE & FUEL	\$ 19,500.00
0010-3300-406703-20-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-3300-406705-20-	CONTROLLED OTHER ASSETS	\$ -
0010-3300-406707-20-	CONTROLLED WEAPONS	\$ 3,000.00
	ANIMAL CONTROL	\$ 628,932.00

Account	Account Description	2024 BUDGET
0010-3400-401101-40-	EMPLOYEES REGULAR PAY	\$ 35,171.00
0010-3400-401300-40-	EMPLOYEES OVERTIME PAY	\$ -
0010-3400-401401-40-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-3400-401403-40-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-3400-401405-40-	EMPLOYEES HOLIDAY PAY	\$ -
0010-3400-401407-40-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-3400-401408-40-	EMPLOYEES SICK LEAVE	\$ -
0010-3400-401409-40-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-3400-401411-40-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-3400-402100-40-	GROUP HEALTH INSURANCE	\$ 7,500.00
0010-3400-402200-40-	FICA & MEDICARE COUNTY CONTRIB	\$ 2,691.00
0010-3400-402301-40-	RETIREMENT COUNTY CONTRIB SCRS	\$ 6,528.00
0010-3400-402701-40-	GROUP LIFE INSUR COUNTY CONTR	\$ 50.00
0010-3400-403408-40-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3400-404302-40-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-3400-405308-40-	COMMUNICATIONS TELEPHONE	\$ -
0010-3400-405500-40-	PRINTING & BINDING SERVICES	\$ -
0010-3400-406011-40-	SUPPLIES BUILDING MATERIALS	\$ 16,000.00
0010-3400-406028-40-	SUPPLIES OFFICE MATERIALS	\$ 500.00
0010-3400-406050-40-	SUPPLIES UNIFORMS	\$ 800.00
0010-3400-406057-40-	SUPPLIES SAFETY MATERIALS	\$ -
0010-3400-406205-40-	SUPPLIES GASOLINE & FUEL	\$ 6,500.00
0010-3400-407401-40-	CAPITAL MACHINERY & EQUIPMENT	\$ -
0010-3400-407402-40-	CAPITAL VEHICLES	\$ -
	SIGN SHOP	\$ 75,740.00

Account	Account Description	2024 BUDGET
0010-3900-401101-20-	EMPLOYEES REGULAR PAY	\$ 51,445.00
0010-3900-401102-20-	EMPLOYEES PART TIME PAY	\$ 46,648.00
0010-3900-401300-20-	EMPLOYEES OVERTIME PAY	\$ -
0010-3900-401401-20-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-3900-401403-20-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-3900-401405-20-	EMPLOYEES HOLIDAY PAY	\$ -
0010-3900-401407-20-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-3900-401408-20-	EMPLOYEES SICK LEAVE	\$ -
0010-3900-401411-20-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-3900-402100-20-	GROUP HEALTH INSURANCE	\$ 12,072.00
0010-3900-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ 7,505.00
0010-3900-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ 18,206.00
0010-3900-402701-20-	GROUP LIFE INSUR COUNTY CONTR	\$ 50.00
0010-3900-404001-20-	UTILITIES ELECTRIC & NAT GAS	\$ 3,500.00
0010-3900-404004-20-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-3900-405308-20-	COMMUNICATIONS TELEPHONE	\$ -
0010-3900-406050-20-	SUPPLIES UNIFORMS	\$ -
0010-3900-406051-20-	SUPPLIES OTHER MATERIALS	\$ -
0010-3900-406057-20-	SUPPLIES SAFETY MATERIALS	\$ -
0010-3900-406089-20-	SUPPLIES FURNITURE & FIXTURES	\$ -
0010-3900-406205-20-	SUPPLIES GASOLINE & FUEL	\$ -
	INDIAN BLUFF	\$ 139,426.00

Account	Account Description	2024 BUDGET
0010-4000-401101-10-	EMPLOYEES REGULAR PAY	\$ 282,175.00
0010-4000-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-4000-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-4000-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-4000-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-4000-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-4000-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-4000-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-4000-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-4000-402100-10-	GROUP HEALTH INSURANCE	\$ 25,000.00
0010-4000-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 21,587.00
0010-4000-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 52,372.00
0010-4000-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 591.00
0010-4000-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-4000-405500-10-	PRINTING & BINDING SERVICES	\$ 22,000.00
0010-4000-405602-10-	DUES & MEMBERSHIPS	\$ 600.00
0010-4000-405701-10-	TRAINING TRAVEL COSTS	\$ 800.00
0010-4000-405703-10-	TRAINING MEAL COSTS	\$ 500.00
0010-4000-405704-10-	TRAINING LODGING COSTS	\$ 2,100.00
0010-4000-405706-10-	TRAINING REGISTRATION COSTS	\$ 1,300.00
0010-4000-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 7,000.00
0010-4000-406029-10-	SUPPLIES DATA PROCESSING	\$ 1,200.00
0010-4000-406050-10-	SUPPLIES UNIFORMS	\$ -
0010-4000-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 3,150.00
0010-4000-406089-10-	SUPPLIES FURNITURE & FIXTURES	\$ 800.00
0010-4000-406702-10-	CONTROLLED COMPUTER EQUIP	\$ -
0010-4000-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-4000-408029-10-	FLOWERS CARDS & MEMORIALS	\$ -
	AUDITOR	\$ 421,175.00

Account	Account Description	2024 BUDGET
0010-4100-401101-10-	EMPLOYEES REGULAR PAY	\$ 436,727.00
0010-4100-401102-10-	EMPLOYEES PART TIME PAY	\$ -
0010-4100-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-4100-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-4100-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-4100-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-4100-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-4100-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-4100-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-4100-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-4100-402100-10-	GROUP HEALTH INSURANCE	\$ 70,000.00
0010-4100-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 33,410.00
0010-4100-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 81,057.00
0010-4100-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 837.00
0010-4100-404310-10-	OFFICE EQUIPMENT MAINTENANCE	\$ 1,500.00
0010-4100-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-4100-405602-10-	DUES & MEMBERSHIPS	\$ 750.00
0010-4100-405701-10-	TRAINING TRAVEL COSTS	\$ 2,000.00
0010-4100-405703-10-	TRAINING MEAL COSTS	\$ 1,500.00
0010-4100-405704-10-	TRAINING LODGING COSTS	\$ 3,000.00
0010-4100-405706-10-	TRAINING REGISTRATION COSTS	\$ 1,200.00
0010-4100-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 6,000.00
0010-4100-406029-10-	SUPPLIES DATA PROCESSING	\$ 40,000.00
0010-4100-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 4,000.00
0010-4100-406059-10-	SUPPLIES SOFTWARE SYSTEMS	\$ -
0010-4100-406089-10-	SUPPLIES FURNITURE & FIXTURES	\$ 2,500.00
0010-4100-406702-10-	CONTROLLED COMPUTER EQUIPMENT	\$ -
0010-4100-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ 1,000.00
0010-4100-408004-10-	BANK FEES & CHARGES	\$ -
0010-4100-408009-10-	BANK TO BANK TRANSFERS	\$ -
	TREASURER	\$ 685,481.00

Account	Account Description	2024 BUDGET
0010-5000-401101-50-	EMPLOYEES REGULAR PAY	\$ 4,840,337.00
0010-5000-401102-50-	EMPLOYEES PART TIME PAY	\$ 22,851.00
0010-5000-401202-50-	EMPLOYEES TEMP PART TIME	\$ -
0010-5000-401300-50-	EMPLOYEES OVERTIME PAY	\$ 825,000.00
0010-5000-401401-50-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-5000-401403-50-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-5000-401405-50-	EMPLOYEES HOLIDAY PAY	\$ -
0010-5000-401407-50-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-5000-401408-50-	EMPLOYEES SICK LEAVE	\$ -
0010-5000-401409-50-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-5000-401411-50-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-5000-402100-50-	GROUP HEALTH INSURANCE	\$ 800,000.00
0010-5000-402200-50-	FICA & MEDICARE COUNTY CONTRIB	\$ 435,147.00
0010-5000-402301-50-	RETIREMENT COUNTY CONTRIB SCRS	\$ 113,016.00
0010-5000-402302-50-	RETIREMENT COUNTY CONTRIB PORS	\$ 992,018.00
0010-5000-402701-50-	GROUP LIFE INSUR COUNTY CONTR	\$ 11,022.00
0010-5000-403406-50-	PROFESSIONAL SERVICE TECHNICAL	\$ 1,000.00
0010-5000-403418-50-	SECURITY SERVICES & SYSTEMS	\$ -
0010-5000-403435-50-	TECHNICAL SERVICES OTHER	\$ -
0010-5000-404001-50-	UTILITIES ELECTRIC & NAT GAS	\$ 25,000.00
0010-5000-404005-50-	CABLE TELEVISION SERVICES	\$ 2,000.00
0010-5000-404008-50-	FACILITY MAINT SVC & SUPPLIES	\$ 15,000.00
0010-5000-404302-50-	VEHICLE MAINTENANCE & PARTS	\$ -
0010-5000-404309-50-	RADIO & COMMUNICATION MAINT	\$ -
0010-5000-404310-50-	OFFICE EQUIPMENT MAINTENANCE	\$ -
0010-5000-404312-50-	MAINT BLDGS SUPPLIES & PARTS	\$ 3,500.00
0010-5000-404327-50-	REPAIRS & MAINTENANCE WARRANTY	\$ -
0010-5000-404403-50-	LEASED LAND BLDGS & FACILITIES	\$ 43,080.00
0010-5000-404404-50-	LEASED LAND BLDGS & FACILITIES	\$ -
0010-5000-404405-50-	LEASED LAND BLDGS & FACILITIES	\$ -
0010-5000-405307-50-	COMMUNICATIONS RADIO	\$ -
0010-5000-405308-50-	COMMUNICATIONS TELEPHONE	\$ -
0010-5000-405310-50-	COMMUNICATIONS CELL PHONES	\$ 66,000.00
0010-5000-405311-50-	COMMUNICATIONS TOWER FEES	\$ -
0010-5000-405402-50-	COMMUNICATIONS PUBLIC NOTICES	\$ 1,000.00
0010-5000-405500-50-	PRINTING & BINDING SERVICES	\$ 4,000.00
0010-5000-405602-50-	DUES & MEMBERSHIPS	\$ 7,000.00
0010-5000-405701-50-	TRAINING TRAVEL COSTS	\$ 4,300.00
0010-5000-405703-50-	TRAINING MEAL COSTS	\$ 10,000.00
0010-5000-405704-50-	TRAINING LODGING COSTS	\$ 20,000.00
0010-5000-405706-50-	TRAINING REGISTRATION COSTS	\$ 5,000.00
0010-5000-405707-50-	TRAINING OTHER COSTS	\$ 27,000.00
0010-5000-406002-50-	SUPPLIES BATTERIES	\$ 2,500.00
0010-5000-406019-50-	SUPPLIES CUSTODIAL & CLEANING	\$ 1,500.00
0010-5000-406025-50-	SUPPLIES AMMUNITION	\$ 55,000.00
0010-5000-406026-50-	CONTROLLED PERSONAL PROTECTION	\$ 44,300.00
0010-5000-406028-50-	SUPPLIES OFFICE MATERIALS	\$ 7,000.00
0010-5000-406029-50-	SUPPLIES DATA PROCESSING	\$ 3,500.00

Account	Account Description	2024 BUDGET
0010-5000-406039-50-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 1,200.00
0010-5000-406045-50-	SPECIALIZED DEPARTMENTAL SUPPL	\$ 8,200.00
0010-5000-406050-50-	SUPPLIES UNIFORMS	\$ 90,000.00
0010-5000-406051-50-	SUPPLIES OTHER MATERIALS	\$ -
0010-5000-406052-50-	COPIER SUPPLIES & MAINTENANCE	\$ 20,000.00
0010-5000-406058-50-	SUPPLIES MEDICAL	\$ 3,500.00
0010-5000-406078-50-	SUPPLIES DOG POUND	\$ 7,000.00
0010-5000-406079-50-	SUPPLIES PROMOTIONAL MATERIALS	\$ 7,000.00
0010-5000-406081-50-	SUPPLIES CRIME INVESTIGATION	\$ 10,000.00
0010-5000-406083-50-	SUPPLIES FORENSIC LAB	\$ 8,000.00
0010-5000-406205-50-	SUPPLIES GASOLINE & FUEL	\$ 450,000.00
0010-5000-406300-50-	SUPPLIES FOOD	\$ 5,000.00
0010-5000-406400-50-	BOOKS & PERIODICALS	\$ 3,000.00
0010-5000-406701-50-	CONTROLLED COMMUNICATION EQUIP	\$ -
0010-5000-406702-50-	CONTROLLED COMPUTER EQUIPMENT	\$ 3,000.00
0010-5000-406703-50-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 4,390.00
0010-5000-406704-50-	CONTROLLED OFFICE EQUIPMENT	\$ 15,000.00
0010-5000-406705-50-	CONTROLLED OTHER ASSETS	\$ -
0010-5000-406706-50-	CONTROLLED COMPUTER SOFTWARE	\$ -
0010-5000-406707-50-	CONTROLLED WEAPONS	\$ 67,000.00
0010-5000-407310-50-	CAPITAL VEHICLE RETROFITTING	\$ 25,000.00
0010-5000-407401-50-	CAPITAL MACHINERY & EQUIPMENT	\$ -
0010-5000-407402-50-	CAPITAL VEHICLES	\$ -
0010-5000-407416-50-	CAPITAL COMMUNICATION RADIOS	\$ -
0010-5000-407502-50-	CAPITAL COMMUNICATION EQUIPMNT	\$ 7,500.00
0010-5000-407508-50-	CAPITAL OFFICE EQUIPMENT	\$ 7,000.00
0010-5000-407509-50-	CAPITAL WEAPONS	\$ -
0010-5000-407511-50-	CAPITAL NARCOTICS EQUIP	\$ -
0010-5000-408004-50-	BANK FEES & CHARGES	\$ -
0010-5000-408008-50-	EXTRADITION-ALL TRAVEL COSTS	\$ 10,000.00
0010-5000-408010-50-	BANK FEES & CHARGES	\$ -
0010-5000-408028-50-	MISCELLANEOUS FEES	\$ -
0010-5000-408029-50-	FLOWERS CARDS & MEMORIALS	\$ -
0010-5000-408030-50-	EMPLOYEE RECOGNITION	\$ -
0010-5000-408046-50-	TRANSFER OUT	\$ 62,841.00
0010-5000-409907-50-	PROTECTIVE GEAR & VESTS	\$ -
	SHERIFF	\$ 9,201,702.00

Account	Account Description	2024 BUDGET
0010-5200-401101-50-	EMPLOYEES REGULAR PAY	\$ 122,365.00
0010-5200-401102-50-	EMPLOYEES PART TIME PAY	\$ 73,500.00
0010-5200-401202-50-	EMPLOYEES TEMP PART TIME	\$ -
0010-5200-401300-50-	EMPLOYEES OVERTIME PAY	\$ -
0010-5200-401401-50-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-5200-401403-50-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-5200-401405-50-	EMPLOYEES HOLIDAY PAY	\$ -
0010-5200-401407-50-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-5200-401408-50-	EMPLOYEES SICK LEAVE	\$ -
0010-5200-401409-50-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-5200-401411-50-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-5200-402100-50-	GROUP HEALTH INSURANCE	\$ 13,000.00
0010-5200-402200-50-	FICA & MEDICARE COUNTY CONTRIB	\$ 14,984.00
0010-5200-402301-50-	RETIREMENT COUNTY CONTRIB SCRS	\$ 9,744.00
0010-5200-402302-50-	RETIREMENT COUNTY CONTRIB PORS	\$ 28,221.00
0010-5200-402701-50-	GROUP LIFE INSUR COUNTY CONTR	\$ 197.00
0010-5200-403303-50-	PROFESSIONAL AUTOPSY SERVICES	\$ 110,000.00
0010-5200-403406-50-	PROFESSIONAL SERVICE TECHNICAL	\$ 30,000.00
0010-5200-404307-50-	FACILITY MAINTENANCE & SERVICE	\$ 1,000.00
0010-5200-404309-50-	RADIO & COMMUNICATION MAINT	\$ -
0010-5200-405307-50-	COMMUNICATIONS RADIO	\$ 3,300.00
0010-5200-405308-50-	COMMUNICATIONS TELEPHONE	\$ -
0010-5200-405310-50-	COMMUNICATIONS CELL PHONES	\$ -
0010-5200-405500-50-	PRINTING & BINDING SERVICES	\$ 160.00
0010-5200-405602-50-	DUES & MEMBERSHIPS	\$ 360.00
0010-5200-405701-50-	TRAINING TRAVEL COSTS	\$ 1,500.00
0010-5200-405703-50-	TRAINING MEAL COSTS	\$ 500.00
0010-5200-405704-50-	TRAINING LODGING COSTS	\$ 7,100.00
0010-5200-405706-50-	TRAINING REGISTRATION COSTS	\$ 3,500.00
0010-5200-405710-50-	VEHICLE ALLOWANCE	\$ 18,000.00
0010-5200-406028-50-	SUPPLIES OFFICE MATERIALS	\$ 600.00
0010-5200-406039-50-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 400.00
0010-5200-406050-50-	SUPPLIES UNIFORMS	\$ 1,500.00
0010-5200-406051-50-	SUPPLIES OTHER MATERIALS	\$ 708.00
0010-5200-406052-50-	COPIER SUPPLIES & MAINTENANCE	\$ 1,000.00
0010-5200-406057-50-	SUPPLIES SAFETY MATERIALS	\$ 1,200.00
0010-5200-406058-50-	SUPPLIES MEDICAL	\$ 7,500.00
0010-5200-406059-50-	SUPPLIES SOFTWARE SYSTEMS	\$ 6,000.00
0010-5200-406205-50-	SUPPLIES GASOLINE & FUEL	\$ 6,600.00
0010-5200-406705-50-	CONTROLLED OTHER ASSETS	\$ -
0010-5200-407401-50-	CAPITAL MACHINERY & EQUIPMENT	\$ 20,000.00
0010-5200-407402-50-	CAPITAL VEHICLES	\$ -
	CORONER	\$ 482,939.00

Account	Account Description	2024 BUDGET
0010-6000-401101-30-	EMPLOYEES REGULAR PAY	\$ 136,641.00
0010-6000-401102-30-	EMPLOYEES PART TIME PAY	\$ -
0010-6000-401300-30-	EMPLOYEES OVERTIME PAY	\$ -
0010-6000-401401-30-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-6000-401403-30-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-6000-401405-30-	EMPLOYEES HOLIDAY PAY	\$ -
0010-6000-401407-30-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-6000-401408-30-	EMPLOYEES SICK LEAVE	\$ -
0010-6000-401409-30-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-6000-401411-30-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-6000-402100-30-	GROUP HEALTH INSURANCE	\$ 20,000.00
0010-6000-402200-30-	FICA & MEDICARE COUNTY CONTRIB	\$ 10,453.00
0010-6000-402301-30-	RETIREMENT COUNTY CONTRIB SCRS	\$ 25,361.00
0010-6000-402701-30-	GROUP LIFE INSUR COUNTY CONTR	\$ 197.00
0010-6000-405308-30-	COMMUNICATIONS TELEPHONE	\$ -
0010-6000-405602-30-	DUES & MEMBERSHIPS	\$ 535.00
0010-6000-405701-30-	TRAINING TRAVEL COSTS	\$ 460.00
0010-6000-405703-30-	TRAINING MEAL COSTS	\$ 225.00
0010-6000-405704-30-	TRAINING LODGING COSTS	\$ 850.00
0010-6000-405706-30-	TRAINING REGISTRATION COSTS	\$ 575.00
0010-6000-406028-30-	SUPPLIES OFFICE MATERIALS	\$ 2,500.00
0010-6000-406029-30-	SUPPLIES DATA PROCESSING	\$ -
0010-6000-406052-30-	COPIER SUPPLIES & MAINTENANCE	\$ 3,500.00
0010-6000-406400-30-	BOOKS & PERIODICALS	\$ 400.00
0010-6000-406703-30-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 1,500.00
0010-6000-406706-30-	CONTROLLED COMPUTER SOFTWARE	\$ 250.00
	MASTER IN EQUITY	\$ 203,447.00

Account	Account Description	2024 BUDGET
0010-6100-401101-30-	EMPLOYEES REGULAR PAY	\$ 364,715.00
0010-6100-401102-30-	EMPLOYEES PART TIME PAY	\$ 34,284.00
0010-6100-401300-30-	EMPLOYEES OVERTIME PAY	\$ -
0010-6100-401401-30-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-6100-401403-30-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-6100-401405-30-	EMPLOYEES HOLIDAY PAY	\$ -
0010-6100-401407-30-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-6100-401408-30-	EMPLOYEES SICK LEAVE	\$ -
0010-6100-401409-30-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-6100-401411-30-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-6100-402100-30-	GROUP HEALTH INSURANCE	\$ 52,000.00
0010-6100-402200-30-	FICA & MEDICARE COUNTY CONTRIB	\$ 30,524.00
0010-6100-402301-30-	RETIREMENT COUNTY CONTRIB SCRS	\$ 55,966.00
0010-6100-402302-30-	RETIREMENT COUNTY CONTRIB PORS	\$ 20,701.00
0010-6100-402701-30-	GROUP LIFE INSUR COUNTY CONTR	\$ 689.00
0010-6100-403406-30-	PROFESSIONAL SERVICE TECHNICAL	\$ 1,000.00
0010-6100-404301-30-	COMPUTER & SOFTWARE MAINT	\$ 1,000.00
0010-6100-404310-30-	OFFICE EQUIPMENT MAINTENANCE	\$ 1,000.00
0010-6100-405308-30-	COMMUNICATIONS TELEPHONE	\$ -
0010-6100-405401-30-	COMMUNICATIONS PUBLIC NOTICES	\$ -
0010-6100-405500-30-	PRINTING & BINDING SERVICES	\$ 3,000.00
0010-6100-405602-30-	DUES & MEMBERSHIPS	\$ 3,000.00
0010-6100-405701-30-	TRAINING TRAVEL COSTS	\$ 2,000.00
0010-6100-405703-30-	TRAINING MEAL COSTS	\$ 1,025.00
0010-6100-405704-30-	TRAINING LODGING COSTS	\$ 5,500.00
0010-6100-405706-30-	TRAINING REGISTRATION COSTS	\$ 3,550.00
0010-6100-406028-30-	SUPPLIES OFFICE MATERIALS	\$ 10,000.00
0010-6100-406039-30-	SUPPLIES AUDIO VISUAL & PHOTOG	\$ 10,000.00
0010-6100-406050-30-	SUPPLIES UNIFORMS	\$ 500.00
0010-6100-406052-30-	COPIER SUPPLIES & MAINTENANCE	\$ 4,800.00
0010-6100-406053-30-	SUPPLIES OTHER MATERIALS	\$ 1,000.00
0010-6100-406059-30-	SUPPLIES SOFTWARE SYSTEMS	\$ 500.00
0010-6100-406205-30-	SUPPLIES GASOLINE & FUEL	\$ 500.00
0010-6100-406400-30-	BOOKS & PERIODICALS	\$ 2,000.00
0010-6100-406701-30-	CONTROLLED COMMUNICATION EQUIP	\$ -
0010-6100-406702-30-	CONTROLLED COMPUTER EQUIPMENT	\$ 2,000.00
0010-6100-406703-30-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ 2,500.00
0010-6100-406704-30-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-6100-466010-30-	REFUNDS CUSTOMER PAYMENTS	\$ -
0010-6100-466015-30-	REFUNDS COURT COSTS & FINES	\$ -
	PROBATE	\$ 613,754.00

Account	Account Description	2024 BUDGET
0010-6210-401101-30-	EMPLOYEES REGULAR PAY	\$ 289,823.00
0010-6210-401102-30-	EMPLOYEES PART TIME PAY	\$ -
0010-6210-401300-30-	EMPLOYEES OVERTIME PAY	\$ -
0010-6210-401401-30-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-6210-401403-30-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-6210-401405-30-	EMPLOYEES HOLIDAY PAY	\$ -
0010-6210-401407-30-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-6210-401408-30-	EMPLOYEES SICK LEAVE	\$ -
0010-6210-401409-30-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-6210-401411-30-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-6210-402100-30-	GROUP HEALTH INSURANCE	\$ 72,432.00
0010-6210-402200-30-	FICA & MEDICARE COUNTY CONTRIB	\$ 22,172.00
0010-6210-402301-30-	RETIREMENT COUNTY CONTRIB SCRS	\$ 53,791.00
0010-6210-402302-30-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-6210-402701-30-	GROUP LIFE INSUR COUNTY CONTR	\$ 591.00
0010-6210-403302-30-	PROFESSIONAL ATTORNEYS	\$ -
0010-6210-405307-30-	COMMUNICATIONS RADIO	\$ -
0010-6210-405308-30-	COMMUNICATIONS TELEPHONE	\$ -
0010-6210-405310-30-	COMMUNICATIONS CELL PHONES	\$ -
0010-6210-405500-30-	PRINTING & BINDING SERVICES	\$ 100.00
0010-6210-405602-30-	DUES & MEMBERSHIPS	\$ 200.00
0010-6210-405701-30-	TRAINING TRAVEL COSTS	\$ 350.00
0010-6210-405703-30-	TRAINING MEAL COSTS	\$ 300.00
0010-6210-405704-30-	TRAINING LODGING COSTS	\$ 500.00
0010-6210-405706-30-	TRAINING REGISTRATION COSTS	\$ 300.00
0010-6210-406028-30-	SUPPLIES OFFICE MATERIALS	\$ 240.00
0010-6210-406052-30-	COPIER SUPPLIES & MAINTENANCE	\$ 400.00
0010-6210-406400-30-	BOOKS & PERIODICALS	\$ 200.00
0010-6210-406704-30-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-6210-407402-30-	CAPITAL VEHICLES	\$ -
0010-6210-408004-30-	BANK FEES & CHARGES	\$ 600.00
	CLERK OF COURT - 6210	\$ 441,999.00

Account	Account Description	2024 BUDGET
0010-6220-401101-30-	EMPLOYEES REGULAR PAY	\$ 446,438.00
0010-6220-401202-30-	EMPLOYEES TEMP PART TIME	\$ 50,400.00
0010-6220-401300-30-	EMPLOYEES OVERTIME PAY	\$ -
0010-6220-401401-30-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-6220-401403-30-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-6220-401405-30-	EMPLOYEES HOLIDAY PAY	\$ -
0010-6220-401407-30-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-6220-401408-30-	EMPLOYEES SICK LEAVE	\$ -
0010-6220-401409-30-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-6220-401411-30-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-6220-402100-30-	GROUP HEALTH INSURANCE	\$ 82,500.00
0010-6220-402200-30-	FICA & MEDICARE COUNTY CONTRIB	\$ 38,009.00
0010-6220-402301-30-	RETIREMENT COUNTY CONTRIB SCRS	\$ 79,482.00
0010-6220-402302-30-	RETIREMENT COUNTY CONTRIB PORS	\$ 14,570.00
0010-6220-402701-30-	GROUP LIFE INSUR COUNTY CONTR	\$ 1,280.00
0010-6230-403313-30-	CONTRACT PERSONNEL COSTS	\$ 10,000.00
0010-6230-405701-30-	TRAINING TRAVEL COSTS	\$ 15,000.00
0010-6230-405703-30-	TRAINING MEAL COSTS	\$ -
0010-6230-405705-30-	TRAINING PER DIEM COSTS	\$ 20,000.00
0010-6230-406003-30-	MEALS & FOOD SUPPLIES-JURORS	\$ 20,000.00
	CLERK OF COURT - FAMILY COURT	\$ 777,679.00

Account	Account Description	2024 BUDGET
0010-6490-401101-30-	EMPLOYEES REGULAR PAY	\$ 1,213,441.00
0010-6490-401102-30-	EMPLOYEES PART TIME PAY	\$ 24,888.00
0010-6490-401300-30-	EMPLOYEES OVERTIME PAY	\$ -
0010-6490-401401-30-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-6490-401403-30-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-6490-401405-30-	EMPLOYEES HOLIDAY PAY	\$ -
0010-6490-401407-30-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-6490-401408-30-	EMPLOYEES SICK LEAVE	\$ -
0010-6490-401409-30-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-6490-401411-30-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-6490-402100-30-	GROUP HEALTH INSURANCE	\$ 170,000.00
0010-6490-402200-30-	FICA & MEDICARE COUNTY CONTRIB	\$ 92,733.00
0010-6490-402301-30-	RETIREMENT COUNTY CONTRIB SCRS	\$ 108,024.00
0010-6490-402302-30-	RETIREMENT COUNTY CONTRIB PORS	\$ 134,113.00
0010-6490-402701-30-	GROUP LIFE INSUR COUNTY CONTR	\$ 2,510.00
0010-6490-403403-30-	SOFTWARE LICENSE MAINT AGRMENT	\$ -
0010-6490-403406-30-	PROFESSIONAL SERVICE TECHNICAL	\$ 1,000.00
0010-6490-403408-30-	FACILITY MAINT SVC & SUPPLIES	\$ -
0010-6490-403418-30-	SECURITY SERVICES & SYSTEMS	\$ -
0010-6490-404001-30-	UTILITIES ELECTRIC & NAT GAS	\$ 18,000.00
0010-6490-404306-30-	HVAC & HEATING MAINTENANCE SVC	\$ -
0010-6490-404312-30-	MAINT BLDGS SUPPLIES & PARTS	\$ -
0010-6490-404327-30-	REPAIRS & MAINTENANCE WARRANTY	\$ -
0010-6490-404403-30-	LEASED LAND BLDGS & FACILITIES	\$ 8,400.00
0010-6490-405308-30-	COMMUNICATIONS TELEPHONE	\$ -
0010-6490-405500-30-	PRINTING & BINDING SERVICES	\$ 1,000.00
0010-6490-405602-30-	DUES & MEMBERSHIPS	\$ 2,025.00
0010-6490-405701-30-	TRAINING TRAVEL COSTS	\$ 5,000.00
0010-6490-405703-30-	TRAINING MEAL COSTS	\$ 3,500.00
0010-6490-405704-30-	TRAINING LODGING COSTS	\$ 15,000.00
0010-6490-405705-30-	TRAINING PER DIEM COSTS	\$ 7,500.00
0010-6490-405706-30-	TRAINING REGISTRATION COSTS	\$ 5,000.00
0010-6490-405710-30-	VEHICLE EXPENSES JURORS	\$ 15,000.00
0010-6490-405715-30-	TRAVEL EXPENSE MISCELLANEOUS	\$ -
0010-6490-406019-30-	SUPPLIES CUSTODIAL & CLEANING	\$ 3,000.00
0010-6490-406028-30-	SUPPLIES OFFICE MATERIALS	\$ 10,000.00
0010-6490-406029-30-	SUPPLIES DATA PROCESSING	\$ 2,500.00
0010-6490-406052-30-	COPIER SUPPLIES & MAINTENANCE	\$ 8,500.00
0010-6490-406054-30-	SUPPLIES POSTAGE	\$ 500.00
0010-6490-406089-30-	SUPPLIES FURNITURE & FIXTURES	\$ 2,000.00
0010-6490-406205-30-	SUPPLIES GASOLINE & FUEL	\$ 250.00
0010-6490-406300-30-	MEALS & ENTERTAINMENT	\$ -
0010-6490-406400-30-	BOOKS & PERIODICALS	\$ 2,500.00
0010-6490-406701-30-	CONTROLLED COMMUNICATION EQUIP	\$ 1,500.00
0010-6490-406704-30-	CONTROLLED OFFICE EQUIPMENT	\$ 2,000.00
0010-6490-406705-30-	CONTROLLED OTHER ASSETS	\$ -
0010-6490-407403-30-	CAPITAL FURNITURE & FIXTURES	\$ -
0010-6490-407508-30-	CAPITAL OFFICE EQUIPMENT	\$ -

Account

Account Description

2024 BUDGET

MAGISTRATE

\$ 1,859,884.00

Account	Account Description	2024 BUDGET	
0010-6500-406028-30-	SUPPLIES OFFICE MATERIALS	\$	700.00
	CIRCUIT COURT	\$	700.00

Account	Account Description	2024 BUDGET
0010-7000-401101-20-	EMPLOYEES REGULAR PAY	\$ 102,789.00
0010-7000-401300-20-	EMPLOYEES OVERTIME PAY	\$ -
0010-7000-401401-20-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-7000-401403-20-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-7000-401405-20-	EMPLOYEES HOLIDAY PAY	\$ -
0010-7000-401407-20-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-7000-401408-20-	EMPLOYEES SICK LEAVE	\$ -
0010-7000-401409-20-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-7000-401411-20-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-7000-402100-20-	GROUP HEALTH INSURANCE	\$ 18,800.00
0010-7000-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ 7,864.00
0010-7000-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ 19,078.00
0010-7000-402302-20-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-7000-402701-20-	GROUP LIFE INSUR COUNTY CONTR	\$ 197.00
0010-7000-403406-20-	PROFESSIONAL SERVICE TECHNICAL	\$ -
0010-7000-404301-20-	COMPUTER & SOFTWARE MAINT	\$ -
0010-7000-405308-20-	COMMUNICATIONS TELEPHONE	\$ -
0010-7000-405602-20-	DUES & MEMBERSHIPS	\$ 450.00
0010-7000-405701-20-	TRAINING TRAVEL COSTS	\$ 500.00
0010-7000-405703-20-	TRAINING MEAL COSTS	\$ 500.00
0010-7000-405704-20-	TRAINING LODGING COSTS	\$ 3,000.00
0010-7000-405706-20-	TRAINING REGISTRATION COSTS	\$ 500.00
0010-7000-406028-20-	SUPPLIES OFFICE MATERIALS	\$ 800.00
0010-7000-406051-20-	SUPPLIES OTHER MATERIALS	\$ 600.00
0010-7000-406052-20-	COPIER SUPPLIES & MAINTENANCE	\$ 1,500.00
0010-7000-406059-20-	SUPPLIES SOFTWARE SYSTEMS	\$ 948.00
0010-7000-406205-20-	SUPPLIES GASOLINE & FUEL	\$ 450.00
0010-7000-406702-20-	CONTROLLED COMPUTER EQUIPMENT	\$ -
0010-7000-406703-20-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-7000-406704-20-	CONTROLLED OFFICE EQUIPMENT	\$ 300.00
0010-7000-406705-20-	CONTROLLED OTHER ASSETS	\$ -
0010-7000-407403-20-	CAPITAL FURNITURE & FIXTURES	\$ -
0010-7000-407508-20-	CAPITAL OFFICE EQUIPMENT	\$ 1,200.00
	VETERAN AFFAIRS	\$ 159,476.00

Account	Account Description	2024 BUDGET
0010-7300-401101-20-	EMPLOYEES REGULAR PAY	\$ 231,691.00
0010-7300-401102-20-	EMPLOYEES PART TIME PAY	\$ 87,596.00
0010-7300-401300-20-	EMPLOYEES OVERTIME PAY	\$ -
0010-7300-401401-20-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-7300-401403-20-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-7300-401405-20-	EMPLOYEES HOLIDAY PAY	\$ -
0010-7300-401407-20-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-7300-401408-20-	EMPLOYEES SICK LEAVE	\$ -
0010-7300-401409-20-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-7300-401411-20-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-7300-402100-20-	GROUP HEALTH INSURANCE	\$ 30,000.00
0010-7300-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ 24,427.00
0010-7300-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ 59,260.00
0010-7300-402701-20-	GROUP LIFE INSUR COUNTY CONTR	\$ 887.00
0010-7300-403408-20-	FACILITY MAINT SVC & SUPPLIES	\$ 13,500.00
0010-7300-403418-20-	SECURITY SERVICES & SYSTEMS	\$ 4,200.00
0010-7300-404001-20-	UTILITIES ELECTRIC & NAT GAS	\$ 32,000.00
0010-7300-404005-20-	CABLE TELEVISION SERVICES	\$ 2,215.00
0010-7300-404306-20-	HVAC & HEATING MAINTENANCE SVC	\$ -
0010-7300-404312-20-	MAINT BLDGS SUPPLIES & PARTS	\$ 2,000.00
0010-7300-405308-20-	COMMUNICATIONS TELEPHONE	\$ -
0010-7300-405701-20-	TRAINING TRAVEL COSTS	\$ 800.00
0010-7300-405706-20-	TRAINING REGISTRATION COSTS	\$ 680.00
0010-7300-406001-20-	SUPPLIES ARTS & CRAFTS	\$ 1,000.00
0010-7300-406019-20-	SUPPLIES CUSTODIAL & CLEANING	\$ 4,000.00
0010-7300-406028-20-	SUPPLIES OFFICE MATERIALS	\$ 1,000.00
0010-7300-406050-20-	SUPPLIES UNIFORMS	\$ 900.00
0010-7300-406052-20-	COPIER SUPPLIES & MAINTENANCE	\$ 2,500.00
0010-7300-406057-20-	SUPPLIES SAFETY MATERIALS	\$ -
0010-7300-406205-20-	SUPPLIES GASOLINE & FUEL	\$ -
0010-7300-406703-20-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-7300-406704-20-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-7300-407508-20-	CAPITAL OFFICE EQUIPMENT	\$ -
	ORANGEBURG AREA DEVELOPMENT CENTER	\$ 498,656.00

Account	Account Description	2024 BUDGET
0010-7400-401101-10-	EMPLOYEES REGULAR PAY	\$ 214,418.00
0010-7400-401102-10-	EMPLOYEES PART TIME PAY	\$ 65,000.00
0010-7400-401202-10-	EMPLOYEES TEMP PART TIME	\$ -
0010-7400-401300-10-	EMPLOYEES OVERTIME PAY	\$ -
0010-7400-401401-10-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-7400-401403-10-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-7400-401405-10-	EMPLOYEES HOLIDAY PAY	\$ -
0010-7400-401407-10-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-7400-401408-10-	EMPLOYEES SICK LEAVE	\$ -
0010-7400-401409-10-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-7400-401411-10-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-7400-402100-10-	GROUP HEALTH INSURANCE	\$ 30,000.00
0010-7400-402200-10-	FICA & MEDICARE COUNTY CONTRIB	\$ 21,376.00
0010-7400-402301-10-	RETIREMENT COUNTY CONTRIB SCRS	\$ 39,796.00
0010-7400-402302-10-	RETIREMENT COUNTY CONTRIB PORS	\$ -
0010-7400-402701-10-	GROUP LIFE INSUR COUNTY CONTR	\$ 492.00
0010-7400-403313-10-	CONTRACT PERSONNEL COSTS	\$ -
0010-7400-403406-10-	PROFESSIONAL SERVICE TECHNICAL	\$ -
0010-7400-403418-10-	SECURITY SERVICES & SYSTEMS	\$ -
0010-7400-404301-10-	COMPUTER & SOFTWARE MAINT	\$ 80,000.00
0010-7400-404310-10-	OFFICE EQUIPMENT MAINTENANCE	\$ 3,000.00
0010-7400-404400-10-	LEASED LAND BLDGS & FACILITIES	\$ -
0010-7400-404410-10-	RENTALS & LEASES OTHER EQUIP	\$ 8,000.00
0010-7400-405308-10-	COMMUNICATIONS TELEPHONE	\$ -
0010-7400-405401-10-	COMMUNICATIONS PUBLIC NOTICES	\$ 6,000.00
0010-7400-405402-10-	COMMUNICATIONS PUBLIC NOTICES	\$ -
0010-7400-405500-10-	PRINTING & BINDING SERVICES	\$ 10,500.00
0010-7400-405602-10-	DUES & MEMBERSHIPS	\$ 1,300.00
0010-7400-405701-10-	TRAINING TRAVEL COSTS	\$ 1,600.00
0010-7400-405703-10-	TRAINING MEAL COSTS	\$ 2,500.00
0010-7400-405704-10-	TRAINING LODGING COSTS	\$ 7,100.00
0010-7400-405706-10-	TRAINING REGISTRATION COSTS	\$ 2,500.00
0010-7400-406028-10-	SUPPLIES OFFICE MATERIALS	\$ 9,000.00
0010-7400-406029-10-	SUPPLIES DATA PROCESSING	\$ 500.00
0010-7400-406050-10-	SUPPLIES UNIFORMS	\$ 500.00
0010-7400-406051-10-	SUPPLIES OTHER MATERIALS	\$ 3,000.00
0010-7400-406052-10-	COPIER SUPPLIES & MAINTENANCE	\$ 2,000.00
0010-7400-406205-10-	SUPPLIES GASOLINE	\$ 5,000.00
0010-7400-406300-10-	MEALS & ENTERTAINMENT	\$ 800.00
0010-7400-406702-10-	CONTROLLED COMPUTER EQUIPMENT	\$ -
0010-7400-406703-10-	CONTROLLED FURN-FIXT-OFF EQUIP	\$ -
0010-7400-406704-10-	CONTROLLED OFFICE EQUIPMENT	\$ -
0010-7400-406706-10-	CONTROLLED COMPUTER SOFTWARE	\$ -
0010-7400-407201-10-	CAPITAL BUILDINGS	\$ -
0010-7400-407508-10-	CAPITAL OFFICE EQUIPMENT	\$ -
	VOTER REGISTRATION	\$ 514,382.00

Account	Account Description	2024 BUDGET
0010-7605-401101-20-	EMPLOYEES REGULAR PAY	\$ -
0010-7605-401202-20-	EMPLOYEES TEMP PART TIME	\$ -
0010-7605-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ -
0010-7605-406051-20-	SUPPLIES OTHER MATERIALS	\$ -
0010-7610-401101-20-	EMPLOYEES REGULAR PAY	\$ -
0010-7610-401202-20-	EMPLOYEES TEMP PART TIME	\$ 192,000.00
0010-7610-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ 14,688.00
0010-7610-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ 5,000.00
	RECREATION	\$ 211,688.00

Account	Account Description	2024 BUDGET
0010-7615-401101-20-	EMPLOYEES REGULAR PAY	\$ -
0010-7615-401202-20-	EMPLOYEES TEMP PART TIME	\$ -
0010-7615-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ -
0010-7615-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ -
0010-7615-403315-20-	PROFESSIONAL CONTRACT MANAGMNT	\$ 1,600,000.00
0010-7615-403327-20-	REGULATORY PERMITS & LICENSES	\$ -
0010-7615-404001-20-	UTILITIES ELECTRIC & NAT GAS	\$ 60,000.00
0010-7615-405402-20-	COMMUNICATIONS PUBLIC NOTICES	\$ -
0010-7615-406050-20-	SUPPLIES UNIFORMS	\$ -
0010-7615-406087-20-	SUPPLIES RECREATION & WATER PK	\$ -
0010-7615-406300-20-	SUPPLIES FOOD	\$ -
	SANTEE WATER PARK	\$ 1,660,000.00

Account	Account Description	2024 BUDGET	
0010-7710-403408-20-	FACILITY MAINT SVC & SUPPLIES	\$	-
0010-7710-404001-20-	UTILITIES ELECTRIC & NAT GAS	\$	-
0010-7710-404004-20-	LAWN MAINTENANCE SERVICES	\$	-
0010-7710-404303-20-	ELEVATOR MAINTENANCE SERVICES	\$	-
0010-7710-404306-20-	HVAC & HEATING MAINTENANCE SVC	\$	-
0010-7710-404312-20-	MAINT BLDGS SUPPLIES & PARTS	\$	-
0010-7710-406051-20-	SUPPLIES OTHER MATERIALS	\$	-
0010-7710-407710-20-	CAPITAL HEATING & HVAC	\$	-
	HEALTH DEPARTMENT	\$	-

Account	Account Description	2024 BUDGET
0010-7720-401101-20-	EMPLOYEES REGULAR PAY	\$ -
0010-7720-401102-20-	EMPLOYEES PART TIME PAY	\$ -
0010-7720-401202-20-	EMPLOYEES TEMP PART TIME	\$ -
0010-7720-401407-20-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-7720-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ -
0010-7720-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ -
0010-7720-403406-20-	PROFESSIONAL SERVICE TECHNICAL	\$ 70,000.00
0010-7720-404322-20-	REPAIRS & MAINTENANCE EQUIPMNT	\$ -
0010-7720-405308-20-	COMMUNICATIONS TELEPHONE	\$ -
0010-7720-405310-20-	COMMUNICATIONS CELL PHONES	\$ -
0010-7720-405602-20-	DUES & MEMBERSHIPS	\$ -
0010-7720-405701-20-	TRAINING TRAVEL COSTS	\$ -
0010-7720-405703-20-	TRAINING MEAL COSTS	\$ -
0010-7720-405704-20-	TRAINING LODGING COSTS	\$ -
0010-7720-405706-20-	TRAINING REGISTRATION COSTS	\$ -
0010-7720-406018-20-	SUPPLIES PESTICIDES	\$ -
0010-7720-406028-20-	SUPPLIES OFFICE MATERIALS	\$ -
0010-7720-406050-20-	SUPPLIES UNIFORMS	\$ -
0010-7720-406051-20-	SUPPLIES OTHER MATERIALS	\$ -
0010-7720-406205-20-	SUPPLIES GASOLINE & FUEL	\$ -
0010-7720-406400-20-	BOOKS & PERIODICALS	\$ -
0010-7720-406701-20-	CONTROLLED COMMUNICATION EQUIP	\$ -
0010-7720-406709-20-	CONTROLLED MACHINERY & EQUIPMT	\$ -
0010-7720-407401-20-	CAPITAL MACHINERY & EQUIPMENT	\$ -
	MOSQUITO CONTROL	\$ 70,000.00

Account	Account Description	2024 BUDGET
0010-8000-401101-20-	EMPLOYEES REGULAR PAY	\$ 45,963.00
0010-8000-401300-20-	EMPLOYEES OVERTIME PAY	\$ -
0010-8000-401401-20-	EMPLOYEES ANNUAL LEAVE	\$ -
0010-8000-401403-20-	EMPLOYEES COMPENSATORY LEAVE	\$ -
0010-8000-401405-20-	EMPLOYEES HOLIDAY PAY	\$ -
0010-8000-401407-20-	EMPLOYEES ADMINISTRATIVE PAY	\$ -
0010-8000-401408-20-	EMPLOYEES SICK LEAVE	\$ -
0010-8000-401409-20-	EMPLOYEES RETROACTIVE PAY	\$ -
0010-8000-401411-20-	EMPLOYEES BEREAVEMENT LEAVE	\$ -
0010-8000-402100-20-	GROUP HEALTH INSURANCE	\$ 9,800.00
0010-8000-402200-20-	FICA & MEDICARE COUNTY CONTRIB	\$ 3,520.00
0010-8000-402301-20-	RETIREMENT COUNTY CONTRIB SCRS	\$ 8,531.00
0010-8000-402701-20-	GROUP LIFE INSUR COUNTY CONTR	\$ 99.00
	SOIL & WATER	\$ 67,913.00
	GRAND TOTAL	\$ 54,405,643.00



ORANGEBURG COUNTY
WORKING HARD FOR YOU

COUNTY ADMINISTRATOR
Harold Young

COUNCIL MEMBERS
Johnnie Wright, Sr, Chairman
Johnny Ravenell, Vice Chairman
Janie Cooper-Smith
Deloris Frazier
Joseph Garvin
Kenneth McCaster
Latisha Walker

ORANGEBURG COUNTY
FY2024 GENERAL FUND REVENUE BUDGET

Account	Account Description	FY2024 Budget
0010-0000-310101-10-	REAL PROPERTY TAXES CURRENT	(\$17,719,000.00)
0010-0000-310102-10-	REAL PROPERTY TAXES DELINQUENT	(\$3,062,895.00)
0010-0000-310104-10-	REAL PROPERTY HOMESTEAD	(\$1,370,000.00)
0010-0000-310105-10-	REAL PROP TAX COLLECTORS COST	(\$621,168.00)
0010-0000-310201-10-	PERSONAL PROPERTY CURRENT	(\$6,000,000.00)
0010-0000-310202-10-	PERSONAL PROPERTY DELINQUENT	(\$200,000.00)
0010-0000-310301-10-	VEHICLES TAXES CURRENT	(\$3,392,000.00)
0010-0000-310302-00-	WATERCRAFT PROP TAXES CURRENT	(\$250,000.00)
0010-0000-310801-10-	FEE IN LIEU OF TAX CURRENT	(\$2,263,200.00)
0010-0000-310802-10-	FEE IN LIEU OF TAX DELINQUENT	\$0.00
0010-0000-310803-10-	FEE IN LIEU OF TAX INITIAL FEE	\$0.00
0010-0000-319101-10-	REAL PROPERTY PENALTY (3%)	(\$200,000.00)
0010-0000-319102-10-	REAL PROPERTY PENALTY (7%)	(\$200,409.00)
0010-0000-319103-10-	REAL PROPERTY PENALTY (5%)	(\$53,665.00)
0010-0000-319201-10-	PERSONAL PROP PENALTY (3%)	(\$38,528.00)
0010-0000-319202-10-	PERSONAL PROP PENALTY (7%)	(\$9,864.00)
0010-0000-319203-10-	PERSONAL PROP PENALTY (5%)	(\$1,000.00)
0010-0000-320100-10-	MERCHANTS INVENTORY	(\$205,757.00)
0010-0000-320200-10-	MOTOR CARRIERS ALLOCATION	(\$237,296.00)
0010-0000-320300-10-	MANUFACTURERS DEPREC REIMBURSE	(\$489,109.00)
0010-0000-320310-00-	MFGR PROP VALUE EXEMPTION REIM	\$0.00
0010-0000-326100-10-	TEMPORARY LICENSES	\$0.00
0010-0000-330100-10-	SUMS IN LIEU (SCPSA)	(\$9,000.00)
0010-0000-331101-10-	STATE SHARED REV TAX AID	\$0.00
0010-0000-331102-10-	STATE SHARED REV SUPPLEMENT	(\$4,140,096.00)
0010-0000-331103-10-	STATE SHARED REV VITAL RECORDS	\$0.00
0010-0000-331104-10-	STATE RURAL COUNTY STABIL REV	(\$606,968.00)
0010-0000-332100-10-	ACCOMODATIONS TAX REVENUE	(\$41,000.00)
0010-0000-334100-10-	MINIBOTTLE TAX	(\$200,000.00)
0010-0000-335101-10-	DSS FFP FUNDS	(\$50,000.00)
0010-0000-335103-10-	STATE REV-SALARY SUPPLEMENT	(\$48,150.00)
0010-0000-339300-00-	INTERGOVERNMENTAL REVENUE	\$0.00
0010-0000-341101-10-	CONTRIBUTIONS	\$0.00
0010-0000-341200-10-	CLEAN UP FEES	(\$70,000.00)
0010-0000-341210-50-	COST REIMB-DEPT JUV JUST TELE	\$0.00

0010-0000-341220-50-	COST REIMB-PROBATION TELEPH	\$0.00
0010-0000-341230-30-	COST REIMB-SOLICITORS POSTAGE	\$0.00
0010-0000-341240-10-	COST REIMB-AUDITOR	\$0.00
0010-0000-351200-10-	ESCHEATMENTS DEL TAX	(\$129,182.00)
0010-0000-360000-10-	SALE OF PROPERTY & EQUIPMENT	(\$50,000.00)
0010-0000-360200-10-	SALE OF PROPERTY FLC PROPERTY	(\$150,000.00)
0010-0000-361100-10-	INTEREST REVENUES	(\$100.00)
0010-0000-366005-10-	SALE OF PROPERTY FLC SALES	(\$400,000.00)
0010-0000-371500-10-	MISCELLANEOUS REVENUES	\$0.00
0010-0000-371800-10-	POLLUTION CONTROL FEES	(\$500.00)
0010-0000-380100-00-	GRANT REVENUE OTHER GRANTS	\$0.00
0010-0000-380101-10-	GRANT REVENUE FEDERAL	\$0.00
0010-0000-380102-10-	GRANT REVENUE STATE	\$0.00
0010-0000-390100-10-	GAIN LOSS DISPOSAL CAP ASSETS	\$0.00
0010-0000-391100-10-	INTERFUND TRANSFERS	(\$1,700,000.00)
0010-0000-391102-10-	FUND BALANCE-BUDGETARY ONLY	(\$2,912,633.00)
0010-0000-391105-10-	FEDERAL GRANT TRANSFER IN	\$0.00
0010-0000-391109-10-	VEHICLE MAINTENANCE	\$0.00
0010-0500-321000-10-	FRANCHISE FEES CABLE TV	(\$360,152.00)
0010-0500-334101-10-	SUNDAY ALCOHOL SALES	(\$17,000.00)
0010-0500-339350-10-	SC ORS-TRANS NETWORK CO REV	\$0.00
0010-0500-341260-10-	INSURANCE RECOVERY	\$0.00
0010-0500-360000-10-	RENTS & ROYALTIES	(\$135,000.00)
0010-0500-360200-10-	PROPERTY LEASES	\$0.00
0010-0500-360202-10-	PROPERTY LEASES LANDFILL BLDG	(\$2,000.00)
0010-0500-361000-10-	PRINCIPAL REVENUE-LOANS	\$0.00
0010-0500-361100-10-	INTEREST REVENUES	\$0.00
0010-0500-371500-00-	MISCELLANEOUS REVENUES	\$0.00
0010-0500-371500-10-	MISCELLANEOUS REVENUES	(\$500,000.00)
0010-0500-371502-10-	PARKING FEES	\$0.00
0010-0500-372300-10-	WORKERS COMP REIMBURSEMENT	\$0.00
0010-0500-373400-10-	TRANSIT CROSS COUNTY BUS FARES	\$0.00
0010-0500-373700-10-	LEGAL SETTLEMENTS REVENUE	\$0.00
0010-0500-374000-10-	STAFF TRAVEL ADVANCE REIMBURSE	\$0.00
0010-0500-390050-10-	CAPITAL LEASE PROCEEDS	\$0.00
0010-0800-380102-10-	GRANT REVENUE STATE	\$0.00
0010-1100-319210-10-	OVER & SHORT-FEES & OTHER REV	\$0.00
0010-1100-344200-10-	MAPS & PUBLICATIONS	(\$15,000.00)
0010-1100-345100-10-	REGISTER OF DEEDS	(\$165,000.00)
0010-1100-345200-10-	DOCUMENTARY STAMPS 3%	(\$20,000.00)
0010-1100-345201-10-	DOCUMENTARY STAMPS COUNTY 3%	(\$330,000.00)
0010-1100-371400-10-	RETURNED CHECK FEES	\$0.00
0010-1200-324300-10-	MOBILE HOME INSPECTN & LICENSE	(\$3,000.00)
0010-1200-344200-10-	MAPS & PUBLICATIONS	\$0.00
0010-1300-327100-10-	REGISTRATION FEES-TAX SALE	(\$5,000.00)
0010-1700-344200-10-	MAPS & PUBLICATIONS	(\$2,500.00)
0010-2100-346100-10-	SUBDIVISION REGULATIONS	(\$25,000.00)

0010-2120-319210-10-	OVER & SHORT-FEES & OTHER REV	\$0.00
0010-2120-321100-10-	BUSINESS LICENSES	(\$800,000.00)
0010-2120-325900-10-	BUSINESS LICENSES PENALTIES	(\$5,000.00)
0010-2120-371400-10-	RETURNED CHECK FEES	(\$20,000.00)
0010-2200-319210-10-	OVER & SHORT-FEES & OTHER REV	\$0.00
0010-2200-322100-10-	BUILDING PERMITS	(\$700,000.00)
0010-2200-322101-10-	BUILDING PERMITS 60% FEES	(\$15,000.00)
0010-2200-371400-10-	RETURNED CHECK FEES	(\$90.00)
0010-2300-371500-40-	MISCELLANEOUS REVENUES	\$0.00
0010-2400-373500-10-	WELLNESS PROGRAM	\$0.00
0010-2500-331102-40-	TRANSPORTATION COMMITTEE REV	(\$6,000.00)
0010-2500-339300-40-	INTERGOVERNMENTAL REVENUE	\$0.00
0010-2500-380100-40-	GRANT REVENUE OTHER GRANTS	\$0.00
0010-2500-392100-40-	INTERFUND TRANSFERS	\$0.00
0010-2700-342100-50-	EMERGENCY MEDICAL SERVICE FEES	(\$2,500,000.00)
0010-2700-370000-50-	MISCELLANEOUS REVENUES	\$0.00
0010-2700-371500-50-	MISCELLANEOUS REVENUES	(\$7,500.00)
0010-2700-380100-50-	GRANT REVENUE OTHER GRANTS	\$0.00
0010-2700-380101-50-	GRANT REVENUE FEDERAL	\$0.00
0010-2700-380102-50-	GRANT REVENUE STATE	\$0.00
0010-2700-380104-50-	GRANT REVENUE DONATIONS	\$0.00
0010-2700-391000-50-	INTERFUND TRANSFERS	\$0.00
0010-2800-371500-50-	MISCELLANEOUS REVENUES	\$0.00
0010-2800-372100-50-	PROJECT REIMBURSEMENT	\$0.00
0010-2800-380100-50-	GRANT REVENUE OTHER GRANTS	\$0.00
0010-2800-380101-50-	GRANT REVENUE FEDERAL	\$0.00
0010-2800-380102-50-	GRANT REVENUE STATE	\$0.00
0010-2800-390050-50-	CAPITAL LEASE PROCEEDS	\$0.00
0010-3200-371500-40-	MISCELLANEOUS REVENUES	\$0.00
0010-3300-341100-20-	ANIMAL CONTROL & SHELTER	(\$1,000.00)
0010-3300-341101-20-	CONTRIBUTIONS	(\$1,000.00)
0010-3300-341102-20-	KENNEL INSPECTION FEES	\$0.00
0010-3400-372100-40-	PROJECT REIMBURSEMENT	\$0.00
0010-4100-361100-10-	INTEREST REVENUES	\$0.00
0010-4100-371400-10-	RETURNED CHECK FEES	\$0.00
0010-5000-341101-50-	CONTRIBUTIONS	\$0.00
0010-5000-341260-50-	INSURANCE RECOVERY	\$0.00
0010-5000-341500-50-	FLOWERS CARDS & MEMORIALS	(\$4,000.00)
0010-5000-344100-50-	PUBLIC SAFETY SHERIFFS FEES	(\$10,000.00)
0010-5000-344150-50-	SECURITY SERVICES-SHERIFF DEPT	\$0.00
0010-5000-344200-50-	SHERIFF'S EXECUTION FEES	\$0.00
0010-5000-347100-50-	PUBL SAFETY DSS PROCESS SERVER	\$0.00
0010-5000-366000-00-	SALE OF PROPERTY	\$0.00
0010-5000-371500-50-	MISCELLANEOUS REVENUES	\$0.00
0010-5000-380102-50-	GRANT REVENUE STATE	\$0.00
0010-5051-337800-50-	MARSHALL SERVICES FEDERAL	(\$18,000.00)
0010-5200-335103-50-	STATE REV-SALARY SUPPLEMENT	\$0.00

0010-5200-371500-50-	MISCELLANEOUS REVENUES	\$0.00
0010-6000-340202-30-	MASTER IN EQUITY	(\$60,000.00)
0010-6100-340301-30-	PROBATE JUDGE LICENSE	(\$10,000.00)
0010-6100-340302-30-	PROBATE JUDGE CEREMONIES	\$0.00
0010-6100-340303-30-	PROBATE JUDGE COMMISSIONS	\$0.00
0010-6100-340304-30-	PROBATE JUDGE OTHER COSTS	(\$17,500.00)
0010-6100-340305-30-	PROBATE JUDGE COURT COSTS	(\$200,000.00)
0010-6100-340306-30-	PROBATE JUDGE PUBLICATIONS	(\$1,000.00)
0010-6100-340307-30-	PROBATE JUDGE CONTRACT SERVICE	(\$36,000.00)
0010-6100-371500-30-	MISCELLANEOUS REVENUES	\$0.00
0010-6100-373702-00-	COMMITMENT HEARINGS	(\$1,000.00)
0010-6100-373702-30-	COMMITMENT HEARINGS	\$0.00
0010-6210-340204-30-	COC FAMILY COURT FILINGS	(\$50,000.00)
0010-6210-340211-30-	COLLECTION COST 3%	(\$4,000.00)
0010-6210-351100-30-	GENERAL SESSIONS	(\$7,000.00)
0010-6210-351300-30-	CTC FORFEITED BONDS	(\$500.00)
0010-6210-371500-30-	MISCELLANEOUS REVENUES	(\$8,000.00)
0010-6220-340203-30-	COC COMMON PLEAS	\$0.00
0010-6220-340205-30-	COC FAMILY COURT 3% COST	\$0.00
0010-6220-351100-30-	FINES FAMILY COURT	(\$20,000.00)
0010-6220-371410-30-	COPY FEES	\$0.00
0010-6220-371500-30-	MISCELLANEOUS REVENUES	\$0.00
0010-6455-340211-30-	COLLECTION COST 3%	(\$5,000.00)
0010-6455-350100-30-	CENTRAL COURT TRAFFIC	(\$300,000.00)
0010-6455-371400-30-	RETURNED CHECK FEES	(\$50.00)
0010-6490-340209-30-	MAGISTRATE FEES	\$0.00
0010-6490-340211-30-	COLLECTION COST 3%	\$0.00
0010-6490-340212-30-	CIVIL FEES	\$0.00
0010-6490-341200-30-	CLEAN UP FEES	\$0.00
0010-6490-341270-30-	COST REIMB-MAGISTRATE COURT	\$0.00
0010-6490-350100-30-	CENTRAL COURT TRAFFIC	\$0.00
0010-6490-351100-30-	GENERAL SESSIONS	\$0.00
0010-6490-351101-30-	DEBT SET OFF REVENUES	\$0.00
0010-6490-351300-30-	CTC FORFEITED BONDS	(\$500.00)
0010-6490-361100-30-	INTEREST REVENUES	\$0.00
0010-6491-340209-30-	MAGISTRATE FEES	(\$20,000.00)
0010-6491-340211-30-	COLLECTION COST 3%	(\$150.00)
0010-6491-340212-30-	CIVIL FEES	(\$1,066.00)
0010-6491-344120-00-	SANITATION LITTER CONTROL	\$0.00
0010-6491-351100-30-	FINES VARIOUS MAGISTRATE	(\$4,000.00)
0010-6491-371400-30-	RETURNED CHECK FEES	(\$50.00)
0010-6491-390711-30-	MAG BOND FORFEITURE-EAST REG	\$0.00
0010-6492-340209-30-	MAGISTRATE FEES	(\$200,000.00)
0010-6492-340211-30-	COLLECTION COST 3%	(\$2,000.00)
0010-6492-340212-30-	CIVIL FEES	(\$4,000.00)
0010-6492-341100-30-	ANIMAL CONTROL & SHELTER	\$0.00
0010-6492-351100-30-	FINES VARIOUS MAGISTRATE	(\$50,000.00)

0010-6492-351101-30-	DEBT SET OFF REVENUES	\$0.00
0010-6492-371400-30-	RETURNED CHECK FEES	(\$30.00)
0010-6492-390712-30-	MAG BOND FORFEITURE CENTR REG	\$0.00
0010-6493-340209-30-	MAGISTRATE FEES	(\$10,000.00)
0010-6493-340211-30-	COLLECTION COST 3%	(\$35.00)
0010-6493-340212-30-	CIVIL FEES	(\$1,500.00)
0010-6493-351100-30-	FINES VARIOUS MAGISTRATE	(\$500.00)
0010-6493-371400-30-	RETURNED CHECK FEES	\$0.00
0010-6493-390713-30-	MAG BOND FORFEITURE WEST REG	\$0.00
0010-7000-337100-20-	VETERANS AFFAIRS	(\$7,000.00)
0010-7000-344100-20-	PUBLIC SAFETY SHERIFFS FEES	\$0.00
0010-7300-371500-20-	MISCELLANEOUS REVENUES	\$0.00
0010-7300-380102-20-	GRANT REVENUE STATE	(\$15,000.00)
0010-7400-331102-10-	STATE SHARED REV SUPPLEMENT	\$0.00
0010-7400-339100-10-	ELECTION COMMISSION BD MEMBERS	(\$7,500.00)
0010-7400-339300 10-	INTERGOVERNMENTAL REVENUE	(\$60,000.00)
0010-7400-380100-10-	GRANT REVENUE OTHER GRANTS	\$0.00
0010-7615-341301-20-	PARKS CONCESSION REVENUE	\$0.00
0010-7615-373600-20-	YMCA MEMBER FEE REVENUES	(\$813,500.00)
	TOTAL	(\$54,405,643.00)

**Statement of Non-Discrimination
By Organizations Funded in the
South Carolina General Appropriations Act**

To meet requirements of a provision of the South Carolina General Appropriations Act regarding your funding, please fill in the blanks below, sign and return to SCDA with your other credentials. If desired, you may retype the statement on your own letterhead.

Statement of Non-Discrimination

November 30, 2023

Date

Assurance is hereby given by the

County of Orangeburg

(Name of Organization)

that no person shall, upon the grounds of race, creed, color or national origin be excluded from participation in, be denied the benefit of or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.

Signature _____



Title County Administrator